

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of December 31, 2022

Department: Commission on Human Rights (CHR)  
 Appropriations: Current Year Appropriations  
 Agency: Commission on Human Rights (CHR)  
 Operating Unit: N/A  
 Organization Code (UACS): 340010000000

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31, 2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>HUMAN RIGHTS PROTECTION PROGRAM</b>	3010000000												
<b>Outcome Indicators</b>													
1. Percentage of resolved human rights violation cases resulting in victims' access to remedies						63%	96.81%	97.03%	98.11%	93.14%	95.98%		
2. Percentage of clients who are satisfied with the quality and timeliness of the delivery of protection services						95%	99.91%	99.93%	100.00%	99.92%	99.95%		
<b>Output Indicators</b>													
3. Percentage of human rights cases resolved within the prescribed period						79%	95.75%	98.25%	99.43%	94.30%	96.71%		
4. Percentage of claims for financial assistance processed within the prescribed period						97%	100.00%	100.00%	100.00%	100.00%	100.00%		
5. Percentage of investigated cases of human rights violations						27%	7.65%	19.18%	6.21%	20.83%	42.21%		
6. Percentage of programmed visitations on jails/detention centers implemented						71%	98.27%	84.35%	90.91%	85.50%	90.44%		
<b>HUMAN RIGHTS PROMOTION PROGRAM</b>	3020000000												
<b>Outcome Indicators</b>													
1. Percentage of participants who passed the post training test						97%	97.96%	98.35%	98.53%	98.99%	98.37%		

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Output Indicators</b>													
2. Percentage of programmed trainings, education activities and information campaigns implemented						95%	100.00%	100.00%	97.69%	94.01%	97.92%		
3. Percentage of programmed IEC materials developed and disseminated						97%	100.00%	100.00%	100.00%	100.00%	100.00%		
<b>HUMAN RIGHTS POLICY ADVISORY PROGRAM</b>	3030000 000												
<b>Outcome Indicators</b>													
1. Percentage of policy issuances that have incorporated or used human rights policy issuances						16%	71.43%	34.78%	33.33%	27.27%	38.00%		
<b>Output Indicators</b>													
2. Number of programmed policy issuances submitted/released according to target						42	7	23	9	11	50	8	
3. Percentage of treaty reports and human rights situationer reports issued/ submitted on or before prescribed date						87%	97.22%	100.00%	96.00%	100.00%	97.44%		

Prepared By:

  
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Approved By:

  
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