



COMMISSION ON HUMAN RIGHTS
REPUBLIC OF THE PHILIPPINES

28 February 2024

AMENAH F. PANGANDAMAN
Secretary
Department of Budget and Management
Malacañang, Manila



Attn: BMB-D: Security, Peace and Justice Sector

Dear **Sec. Pangandaman**:

Greetings from the Commission on Human Rights (CHR)!


We respectfully submit the following:

1. CHR's Budget Accountability Report, BAR No. 1 (Quarterly Physical Report of Operations), as of December 31, 2023;
2. Letter request for the revision and updating of PREXC indicators and targets for budget year 2025; and
3. Letter request for the continuation and renaming of the Locally-Funded Project (LFP) for FY 2025.

We do hope you find our submission in order.

Thank you and best regards.

Very truly yours,


MARY JOYCE M. CRISANTO
Director, Planning and Management Office



In following-up, pls. cite DMS ref #
2024-BD-0028031-E

REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

ACKNOWLEDGEMENT RECEIPT

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QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of December 31, 2023

Department: Commission on Human Rights (CHR)
 Appropriations: Current Year Appropriations
 Agency: Commission on Human Rights (CHR)
 Operating Unit: N/A
 Organization Code (UACS): 340010000000

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of December 31, 2023 |
|---|-----------|------------------|-------------|-------------|-------------|-------------|--------------------------|-------------|-------------|-------------|----------------|----------------------------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 |
| HUMAN RIGHTS PROTECTION PROGRAM | 301000000 | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | |
| 1. Percentage of resolved human rights violation cases resulting in victims' access to remedies | | | | | | 66% | 99.44% | 95.23% | 99.09% | 98.96% | 97.49% | |
| 2. Percentage of clients who are satisfied with the quality and timeliness of the delivery of protection services | | | | | | 96% | 99.93% | 100% | 100% | 100% | 99.98% | |
| Output Indicators | | | | | | | | | | | | |
| 3. Percentage of human rights cases resolved within the prescribed period | | | | | | 81% | 100% | 96.63% | 99.79% | 99.90% | 98.65% | |
| 4. Percentage of claims for financial assistance processed within the prescribed period | | | | | | 98% | 100% | 100% | 100% | 100% | 100% | |

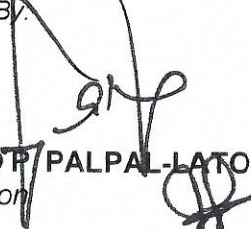
| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of December 31, 2023 |
|---|----------------|------------------|-------------|-------------|-------------|-------------|--------------------------|-------------|-------------|-------------|----------------|----------------------------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 |
| 5. Percentage of investigated cases of human rights violations | | | | | | 31% | 6.49% | 18.03% | 7.39% | 22.14% | 42.18% | |
| 6. Percentage of programmed visitations on jails/detention centers implemented | | | | | | 76% | 93.75% | 94.78% | 92.34% | 72.03% | 88.81% | |
| HUMAN RIGHTS PROMOTION PROGRAM | 3020000 000 | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | |
| 1. Percentage of participants who passed the post training test | | | | | | 98% | 99.64% | 98.83% | 98.16% | 99.79% | 99.07% | |
| Output Indicators | | | | | | | | | | | | |
| 2. Percentage of programmed trainings, education activities and information campaigns implemented | | | | | | 96% | 96.20% | 99.46% | 100% | 98.63% | 98.46% | |
| 3. Percentage of programmed IEC materials developed and disseminated | | | | | | 98% | 100% | 100% | 100% | 100% | 100% | |

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance as of December 31, 2023 |
|---|----------------|------------------|-------------|-------------|-------------|-------------|--------------------------|-------------|-------------|-------------|----------------|----------------------------------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 |
| HUMAN RIGHTS POLICY ADVISORY PROGRAM | 3030000 000 | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | |
| 1. Percentage of policy issuances that have incorporated or used human rights policy issuances | | | | | | 23% | 15.38% | 30.77% | 15.38% | 30.77% | 24.62% | |
| Output Indicators | | | | | | | | | | | | |
| 2. Number of programmed policy issuances submitted/released according to target | | | | | | 48 | 13 | 26 | 13 | 13 | 65 | 17 |
| 3. Percentage of treaty reports and human rights situationer reports issued/ submitted on or before prescribed date | | | | | | 88% | 100% | 100% | 100% | 100% | 100.00% | |

Prepared By:


MARY JOYCE M. CRISANTO
 Director, Planning and Management Office

Approved By:


RICHARD P. PALPAL-LATOC
 Chairperson