

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 September 30

Department: Commission on Human Rights (CHR)
Appropriations: Current Year Appropriations
Agency: Commission on Human Rights (CHR)
Operating Unit: N/A
Organization Code (UACS): 340010000000

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of September 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
HUMAN RIGHTS PROTECTION PROGRAM	301000000												
Outcome Indicators													
1. Percentage increase on human rights violation cases recommended for prosecution or administrative actions that are acted upon						5%							Accomplishments to be reported at the end of the year.
2. Percentage of clients who are satisfied with the quality and timeliness of the delivery of protection services						70%	100%	100%	100%		100%		
Output Indicators													
3. Percentage of human rights cases resolved within the prescribed period						70%	76.11%	74.41%	76.96%		75.68%		
4. Percentage of claims for financial assistance processed within the prescribed period						70%	100%	100%	100%		100%		
5. Number of verified cases of killing, kidnapping, enforced disappearance, arbitrary detention and torture of journalists, associated media person, trade unionists and human rights advocates in the previous 12 months		10	15	15	10	50	13	6	10		29	21	
6. Percentage of programmed visitations on jails/detention centers implemented						60%	56.10%	42.55%	43.70%		47.93%		

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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
HUMAN RIGHTS PROMOTION PROGRAM	302000000												
Outcome Indicators													
1. Percentage increase in the number of participants who passed the post training tests						3%	61.97%	37.97%	46.11%		48.68%		
Output Indicators													
2. Percentage of programmed trainings, education activities and information campaigns implemented						85%	116.93%	118.84%	131.92%		122.56%		
3. Percentage of programmed IEC materials developed and disseminated						85%	100%	85.71%	*		92.86%		*For Approval
HUMAN RIGHTS POLICY ADVISORY PROGRAM	303000000												
Outcome Indicators													
1. Percentage increase in bills or draft executive issuances that have incorporated or used human rights policy issuances						10%							Accomplishments to be reported at the end of the year.
Output Indicators													
2. Number of programmed policy issuances submitted/released according to target		7	8	8	7	30	8	8	14		30		
3. Percentage of treaty reports and human rights situationer reports issued/ submitted on or before prescribed date						75%	66.67%	85.71%	100%		84.13%		

Prepared By:


PRINCESS S. MOLLENO
 Officer-In-Charge, Planning Division

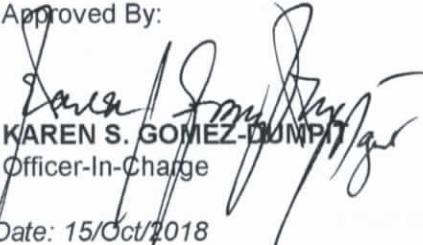
Date: 15/Oct/2018

In coordination with:


PRUDENCIA S. MOLINA
 Chief, Budget Division

Date: 15/Oct/2018

Approved By:


KAREN S. GOMEZ-DUMPUT
 Officer-In-Charge

Date: 15/Oct/2018