



REPUBLIC OF THE PHILIPPINES
COMMISSION ON HUMAN RIGHTS

REGIONAL OFFICE II
ANNUAL PROCUREMENT PLAN FOR FY 2026
 INDICATIVE FINAL UPDATED [Version]No.

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Supply and delivery of meals and snacks during Mid year Assessment and Year -End Operations Planning	All Units	Meals and snacks(goods)	Small Value Procurement	No	LCRB	02/2026	12/2026	NEP	36,000.00		
Supply and delivery of various office supplies and materials not available in DBM-PS	All Units	For daily office operations	Small Value Procurement	No	LCRB	02/2026	12/2026	NEP	185,800.00		
Supply and delivery of shelves for records keeping/store room	Administrative	Storage for case folders	Small Value Procurement	No	LCRB	02/2026	112/2026	NEP	50,000.00		
Water Expense	All Units	Provision of water		No		01/2026	12/2026	NEP	32,000.00		WETI
Electricity Expense	All Units	Provision of Electricity		No		01/2026	12/2026	NEP	143,480.00		WETI
Telephone and Internet Expense	All Units	Provision of telephone and internet		No		01/2026	12/2026	NEP	138,629.00		WETI
Conduct of Programs and Activities	PAD	Meals and Catering Services for all programmed trainings and lectures	Small Value Procurement	No	LCRB	02/2026	12/2026	NEP	450,000.00		
Fuel, Oil and Lubricants	All Units	Daily office operations	Small Value Procurement	Yes	LCRB	11/2025	02/2025	NEP	450,000.00	For Early Procurement	
Supply of labor and materials for the preventive maintenance of service Vehicle	All Units	Periodic maintenance of all vehicles	Small Value Procurement	No	LCRB	02/2026	12/2026	NEP	169,650.00		
Social Media Services	PAD	FB Account of Reg. 02	Small Value Procurement	No	LCRB	02/2026	12/2026	NEP	120,000.00		
Security Services	All Units	Security Services	Small Value Procurement	Yes	LCRB	11/2025	01/2026	NEP	900,000.00	For Early procurement	
Printing of Situational Reports	Legal	11 copies per Semester	Small Value Procurement	No	LCRB	02/2026	12/2026	NEP	33,000.00		
Printing services for Tarpaulins	All Units	Printing of tarpaulins for various activities	Small Value Procurement	No	LCRB	02/2026	12/2026	NEP	15,000.00		
Supply and delivery of blinds	Legal and Investigation Division	delivery of 20 panels of blinds	Small Value Procurement	No	LCRB	02/2026	03/2026	NEP	50,000.00		
Supply of labor and services for the repair and Maintenance of Office Equipment	All Units	Quarterly maintenance of office equipment	Small Value Procurement	No	LCRB	02/2026	12/2026	NEP	120,000.00		
Miscellaneous Items (for Direct Acquisition only) Sec. 32.2 of RA 12009											
Supply and delivery of institutional Tokens	PAD/Legal	Institutional Tokens for various activities	Direct Acquisition	No	LCRB	02/2026	12/2026	NEP	60,000.00		Tokens to be given to participants during trainings
Postage and courier	All Units	Mailing services	Direct Acquisition	No		02/2026	12/2026	NEP	21,500.00		
Supply and delivery of Polo Shirts for Women's month celebration	All Units	Printing of Polo Shirts	Direct Acquisition	No	LCRB	02/2026	12/2026	NEP	18,200.00		During Women's Month
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Delivery and supply of various Office Supplies and Materials	All Units	Delivery of goods	Agency to Agency	No	N/A	02/2026	12/2026	NEP	72,308.00		

Prepared By:

Recommended By:

Total Amount of Estimated Budget for EPA Projects: 2,943,259.00
Total Amount of CSEs to be purchased from PS-DBM: 72,308.00
Total Amount of Estimated Budget: 2,781,767.00



LEVY A. AGGABAO

Bids and Awards Committee Secretariat

Date : September 29, 2025



ATTY. MARIE GRACE DIVINA R. MARCOS

Bids and Awards Committee Chairperson

Date : September 29, 2025

Approved By:



ATTY. JIMMY P. BALIGA

Head of the Procuring Entity

Date : September 29, 2025



REPUBLIC OF THE PHILIPPINES
COMMISSION ON HUMAN RIGHTS

**BIDS AND AWARDS COMMITTEE FOR GOODS AND SERVICES (BAC-GS)
and
BIDS AND AWARDS COMMITTEE FOR CONSULTING SERVICES, INFRASTRUCTURE AND FOREIGN
ASSISTED PROJECTS (BAC-CSIFAP)**

RESOLUTION NO. 09- 001 series of 2025

**RECOMMENDING THE APPROVAL OF THE INDICATIVE ANNUAL PROCUREMENT (APP) FOR
FY 2026**

WHEREAS, the Commission on Human Rights (CHR R02), as a Procuring Entity (PE), is mandated under Republic Act No. 12009, otherwise known as the New Government Procurement Act (NGPA), and its Implementing Rules and Regulations (IRR), to ensure that all procurement activities are properly planned, cost-efficient, transparent, and supportive of the judicious use of government funds;

WHEREAS, Section 7 of the IRR of RA 12009 provides that all procurement shall be within the approved budget of the Procuring Entity and that procuring entities shall undertake procurement planning and preparation to ensure that projects are relevant, appropriate, cost-effective, and consistent with fiscal discipline and government priorities;

WHEREAS, pursuant to the above, the CHR R02, through its Bids and Awards Committees (BACs), has consolidated the Project Procurement Management Plans (PPMPs) submitted by the different Divisions into the Indicative Annual Procurement Plan (APP) for FY 2026, covering all programmed procurement activities for the year;

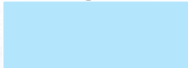
WHEREAS, after review and evaluation, the BACs have determined that the preparation of the Indicative APP for FY 2026 is compliant with the provisions of RA 12009 and its IRR, and that the same is within the budget ceiling provided under the FY 2026 National Expenditure Program (NEP) of the Commission on Human Rights;

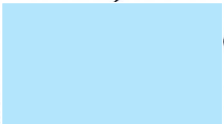
NOW, THEREFORE, for and in consideration of the foregoing premises, We, the members of the CHR Bids and Awards Committee for Goods and Services (BAC-GS) and the BAC for Consulting Services, Infrastructure, and Foreign-Assisted Projects (BAC-CSIFAP), hereby RESOLVE, as it is hereby RESOLVED, to RECOMMEND to the Head of the Procuring Entity (HoPE) the APPROVAL of the INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR FY 2026 of the Commission on Human Rights – Regional Office, in the total amount of **Two Million Seven Hundred Eighty One Thousand Seven Hundred Sixty Seven Pesos (PhP 2,781,767)**.

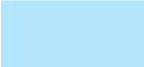
RESOLVED, this 25th day of September 2025, in Tuguegarao City, Cagayan, Philippines.

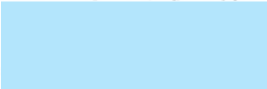
SO RESOLVED.

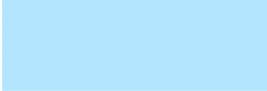
Done this 25th day of September 2025, Tuguegarao City, Cagayan, Philippines.


ATTY. MARIE GRACE DIVINA R. MARCOS
Chairperson, BAC-GS/CSIFAP



ATTY. MONCHITO N. MATIAS
Chairperson, BAC-GS/CSIFAP


LOUELLA A. TOMAS
Member, BAC-GS/CSIFAP


CARLITO A. AGUSTIN
Member, BAC-GS/CSIFAP


LEVY A. AGGABAŌ
Provisionary Member

APPROVED BY:


ATTY. JIMMY P. BALIGA
Regional Director