


**COMMISSION ON HUMAN RIGHTS REGION VI
ANNUAL PROCUREMENT PLAN FOR FY 2026**

INDICATIVE FINAL UPDATED [Version No. _____]

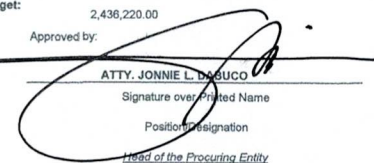
PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Direct Evaluation (Including Sustainability and Domestic)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PHP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Purchase of Non-CSE office supplies (Other Supplies and materials Not available in PS-DBM)	Admin	Supplies&Materials-Goods	SVP	NO	LCRB	01/2026	12/2026	FY 2026 NEP	77,000.00		
Purchase of Tokens Used in the Conduct of Trainings & Lectures by Promotion & Advocacy Division & Legal	Promotion& Legal	Supplies & Materials - Goods	SVP	NO	LCRB	01/2026	12/2026	FY 2026 NEP	50,000.00		
Meals and Catering Services	Promotion Legal Admin	Meals & Catering Services	SVP	NO	LCRB	01/2026	12/2026	FY 2026 NEP	445,500.00		National Human Consciousness Week Women's month
Repair and Maintenance of Motor Vehicle, furniture and fixtures, and office equipments											
Repair and Maintenance- Motor Vehicles (Van, Toyota, Mitsubishi), Pick-up)	Admin	Repairs & Maintenance - Goods	Direct Contracting	NO	LCRB	01/2026	12/2026	FY 2026 NEP	120,000.00		
Repair and Maintenance- Office equipment, furnitures and fixtures	Admin	Repairs & Maintenance - Goods	SVP	NO	LCRB	01/2026	12/2026	FY 2026 NEP	30,000.00		
Office Rental	Admin	Rent-Bldg & Structure	NP-35.9	Yes	LCRB	12/2025	01/2026	FY 2026 NEP	1,205,220.00	Early Procurement Activity	
Fidelity bond premium	Admin	Goods	Agency to Agency	NO		01/2026	12/2026	FY 2026 NEP	10,000.00		Directly paid to Bureau of Treasury
LTO Vehicles Registration	Admin	Goods	Agency to Agency	NO		01/2026	12/2026	FY 2026 NEP	12,000.00		Directly paid to LTO
Insurance for Office Vehicles and Properties	Admin	Goods	Agency to Agency	NO		01/2026	12/2026	FY 2026 NEP	70,000.00		Directly paid to GISIS
Procurement of ISO 9001:2015 External Audit	All Division	Consulting Services	Small Value Procurement	NO	LCRB	01/2026	12/2026	FY 2026 NEP	150,000.00		
Utilities											
Water Expense	Admin	Goods	Direct Contracting	NO		01/2026	12/2026	FY 2026 NEP	24,000.00		WETI
Electricity Expense	Admin	Goods	Direct Contracting	NO		01/2026	12/2026	FY 2026 NEP	312,000.00		WETI
Telephone-landline and landline	Admin	Goods	Direct Contracting	NO		01/2026	12/2026	FY 2026 NEP	144,000.00		WETI
Fuel, Oil and Lubricants	Protection&Promotion	Goods	Direct Retail Purchase	NO		01/2026	12/2026	FY 2026 NEP	216,000.00		DELEGATED AUTHORITY TO PURCHASE BY BAC RESO
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Postage Expense	Admin	Communication - Goods	Direct Acquisition	No		01/2026	12/2026	FY 2026 NEP	6,500.00		Charge to Operating Cash Advance
Pantry Supplies	Admin	Supplies & Materials - Goods	Direct Acquisition	No		01/2026	12/2026	FY 2026 NEP	6,000.00		Charge to Operating Cash Advance
LED Flourescent Bulbs	Admin	Office Equipment, Furniture & Fixtur	Direct Acquisition	No		01/2026	12/2026	FY 2026 NEP	2,500.00		Charge to Operating Cash Advance
Procurement of Meals for Meetings with CHR Partners/Stakeholders	Admin	Meals & Catering (Goods)Direct	Acquisition	No		01/2026	12/2026	FY 2026 NEP	40,000.00		Charge to Operating Cash Advance
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Purchase of Common Supplies Use (PS-DBM)	Admin	Supplies & Materials - (Goods)	Agency to Agency	No		01/2026	12/2026	FY 2026 NEP	88,000.00		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 1,205,220.00
 Total Amount of CSEs to be purchased from PS-DBM: 88,000.00
 Total Amount of Estimated Budget: 2,436,220.00

Prepared by: 
 JOSEPHINE R. DE LOS REYES
 Signature over Printed Name
 Position/Designation
 Bids and Awards Committee Secretariat
 Date : Sept. 30, 2025

Recommended by: 
 ATTY. AIRES R. FETILO
 Signature over Printed Name
 Position/Designation
 Bids and Awards Committee Chairperson
 Date : Sept. 30, 2025

Approved by: 
 ATTY. JONNIE L. DE GUCO
 Signature over Printed Name
 Position/Designation
 Head of the Procuring Entity
 Date : Sept. 30, 2025



REPUBLIC ILIPPINES
COMMISSION ON HUMAN RIGHTS

BIDS AND AWARDS COMMITTEE FOR GOODS AND SERVICES (BAC-GS)
and
RESOLUTION NO. 09-3, series of 2025

**RECOMMENDING THE APPROVAL OF THE INDICATIVE ANNUAL PROCUREMENT (APP) FOR
FY 2026**

WHEREAS, the Commission on Human Rights Region VI (CHR), as a Procuring Entity (PE), is mandated under Republic Act No. 12009, otherwise known as the New Government Procurement Act (NGPA), and its Implementing Rules and Regulations (IRR), to ensure that all procurement activities are properly planned, cost-efficient, transparent, and supportive of the judicious use of government funds;

WHEREAS, Section 7 of the IRR of RA 12009 provides that all procurement shall be within the approved budget of the Procuring Entity and that procuring entities shall undertake procurement planning and preparation to ensure that projects are relevant, appropriate, cost-effective, and consistent with fiscal discipline and government priorities;

WHEREAS, pursuant to the above, the CHR, through its Bids and Awards Committees (BACs), has consolidated the Project Procurement Management Plans (PPMPs) submitted by the different Offices at the Regional Office into the Indicative Annual Procurement Plan (APP) for FY 2026, covering all programmed procurement activities for the year;

WHEREAS, after review and evaluation, the BACs have determined that the preparation of the Indicative APP for FY 2026 is compliant with the provisions of RA 12009 and its IRR, and that the same is within the budget ceiling provided under the FY 2026 National Expenditure Program (NEP) of the Commission on Human Rights;


NOW, THEREFORE, for and in consideration of the foregoing premises, We, the members of the CHR Bids and Awards Committee for Goods and Services (BAC-GS) and the BAC for Consulting Services, Infrastructure, and Foreign-Assisted Projects (BAC-CSIFAP), hereby RESOLVE, as it is hereby RESOLVED, to RECOMMEND to the Head of the Procuring Entity (HoPE) the APPROVAL of the INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR FY 2026 of the Commission on Human Rights – Regional Office VI, in the total amount of TWO MILLION FOUR HUNDRED THIRTY SIX THOUSAND TWO HUNDRED TWENTY PESOS (Php 2,436,220.00).

RESOLVED, this 29th day of September 2025, in Iloilo City, Philippines.


SO RESOLVED.


Done this 29th day of September 2025, Iloilo City, Philippines.


AIRES R. FETILO
CHAIRPERSON, BAC


PETRARCH G. TORRATO
MEMBER, BAC


CHRISTOPHER C. MONTANO
MEMBER, BAC


JOSE MELECIO B. PAGTANAC
MEMBER, BAC


JOSEPHINE R. DE LOS REYES
SECRETARIAT, BAC

APPROVED BY:


JONNIE L. DABUCO
REGIONAL DIRECTOR