



REPUBLIC OF THE PHILIPPINES
COMMISSION ON HUMAN RIGHTS

REGIONAL OFFICE NO. XI
ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. ___]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Supply of Fuel (Diesel and Gasoline) for Motor Vehicles	ASD	Goods	Direct Retail Purchase of Fuel	No		Jan-26	Dec-26	NEP	327,000.00	Use of Framework Agreement Section	
Periodic Maintenance of Motor Vehicles (Change Oil and filters)	ASD	Goods/Services	Direct Acquisition	No		Mar-26	Dec-26	NEP	50,000.00	Use of Framework Agreement Section	
Supply and Delivery of Motor Vehicle Tires	ASD	Goods	Direct Acquisition	No		Mar-26	Dec-26	NEP	60,000.00	Agreement Section	
Supply and Delivery of Meals and Snacks: Office meetings QMS activities	ASD	Goods	SVP	No	LCRB	Jan-26	Dec-26	NEP	141,300.00	Use of Framework Agreement Section	
Security Services	ASD	Services	SVP	Yes	HRRB	Jan-26	Dec-26	NEP	1,554,660.00	Early Procurement Activities	
Supply and Delivery of Meals and Snacks: Promotion Activities	PAD	Goods	SVP	No	LCRB	Feb-26	Dec-26	NEP	483,000.00	Use of Framework Agreement Section	
Supply and Delivery of Meals and Snacks: Legal Clinic Caravan	LEGAL	Goods	SVP	No	LCRB	Apr-26	Aug-26	NEP	30,000.00	Use of Framework Agreement Section	
Supply and Delivery of Prepaid Cellcards	ASD	Goods	Direct Acquisition	No		Jan-26	Dec-26	NEP	7,200.00	Agreement Section	
Water	ASD	Services	Direct contracting	No		Jan-26	Dec-26	NEP	39,600.00	Renewal of Regular and Recurring Services	WITH EXISTING LINE
Electricity	ASD	Services	Direct contracting	No		Jan-26	Dec-26	NEP	588,000.00	Renewal of Regular and Recurring Services	WITH EXISTING LINE
Telephone	ASD	Services	Direct contracting	No		Jan-26	Dec-26	NEP	120,000.00	Renewal of Regular and Recurring Services	WITH EXISTING LINE
Internet Subscription	ASD	Services	Direct contracting	No		Jan-26	Dec-26	NEP	180,000.00	Renewal of Regular and Recurring Services	WITH EXISTING LINE
Postage and Courier	ASD	Services	SVP	No	LCRB	Jan-26	Dec-26	NEP	17,360.00	Use of Framework Agreement Section	
Vehicle and Fire Insurance	ASD	Services	Agency to Agency	No		Jan-26	Dec-26	NEP	60,000.00	Renewal of Regular and Recurring Services	
Vehicle Registration	ASD	Services	Agency to Agency	No		Jan-26	Dec-26	NEP	7,000.00	Renewal of Regular and Recurring Services	
Fidelity Bond	ASD	Services	Agency to Agency	No		Jan-26	Dec-26	NEP	50,000.00	Renewal of Regular and Recurring Services	
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Supply and Delivery of Common Use Supplies	ASD	Goods	Agency to Agency	No		Feb-26	Dec-26	NEP	161,000.00	Renewal of Regular and Recurring Services	

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 1,554,660.00
 Total Amount of CSEs to be purchased from PS-DBM: 161,000.00
 Total Amount of Estimated Budget: 3,876,120.00

Prepared by:

JULIUS A. REBUCAS
 Signature over Printed Name
 Position/Designation
 Bids and Awards Committee Secretariat

Date : 29 September 2025

Recommended by:
 By the Authority of the Bids and Awards Committee:

ATTY. JANER G. SANCHEZ
 Signature over Printed Name
 Position/Designation
 Bids and Awards Committee Chairperson

Date : 29 September 2025

Approved by:

ATTY. JUNITTE ROSE F. BARROQUILLO
 Signature over Printed Name
 Position/Designation
 Head of the Procuring Entity

Date : 29 September 2025



REPUBLIC OF THE PHILIPPINES
COMMISSION ON HUMAN RIGHTS

**BIDS AND AWARDS COMMITTEE FOR GOODS AND SERVICES (BAC-GS)
RESOLUTION NO. 09-041, series of 2025**

**RECOMMENDING THE APPROVAL OF THE INDICATIVE ANNUAL PROCUREMENT (APP) FOR
FY 2026**

WHEREAS, the Commission on Human Rights (CHR), as a Procuring Entity (PE), is mandated under Republic Act No. 12009, otherwise known as the New Government Procurement Act (NGPA), and its Implementing Rules and Regulations (IRR), to ensure that all procurement activities are properly planned, cost-efficient, transparent, and supportive of the judicious use of government funds;

WHEREAS, Section 7 of the IRR of RA 12009 provides that all procurement shall be within the approved budget of the Procuring Entity and that procuring entities shall undertake procurement planning and preparation to ensure that projects are relevant, appropriate, cost-effective, and consistent with fiscal discipline and government priorities;

WHEREAS, pursuant to the above, the CHR, through its Bids and Awards Committees (BACs), has consolidated the Project Procurement Management Plans (PPMPs) submitted by the different Offices in the Regional Office into the Indicative Annual Procurement Plan (APP) for FY 2026, covering all programmed procurement activities for the year;

WHEREAS, after review and evaluation, the BACs have determined that the preparation of the Indicative APP for FY 2026 is compliant with the provisions of RA 12009 and its IRR, and that the same is within the budget ceiling provided under the FY 2026 National Expenditure Program (NEP) of the Commission on Human Rights;

NOW, THEREFORE, for and in consideration of the foregoing premises, We, the members of the CHR Bids and Awards Committee for Goods and Services (BAC-GS), hereby RESOLVE, as it is hereby RESOLVED, to RECOMMEND to the Head of the Procuring Entity (HoPE) the APPROVAL of the INDICATIVE ANNUAL PROCUREMENT PLAN (APP) FOR FY 2026 of the Commission on Human Rights – Central Office, in the total amount of **THREE MILLION EIGHT HUNDRED SEVENTY SIX THOUSAND ONE HUNDRED TWENTY PESOS ONLY (PhP 3,876,120.00)**.

RESOLVED, this 26th day of **SEPTEMBER** 2025, in Davao City, Philippines.

SO RESOLVED.

Done this 26th day of September 2025, Davao City, Philippines.




CHR ng lahat: Naglilingkod maging sino ka man

Trinity II Building No. 8 Quimpo Boulevard, Davao City


✉ regofc11@chr.gov.ph

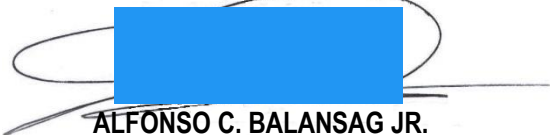
☎ (082) 298 2233


☎ 0929 135 6332 (Smart)


ATTY. JANER G. SANCHEZ
Chairperson


ATTY. MICHAEL JOHN T. TIMAJO
Co-Chairperson


SARAH S. NAVARRO
Member


ALFONSO C. BALANSAG JR.
Member


MARY JOY S. BRAVO
Member

Approved by:


ATTY. JUNI TE ROSE F. BARROQUILLO
Head of Procuring Entity



CHR ng lahat: Naglilingkod maging sino ka man

Trinity II Building No. 8 Quimpo Boulevard, Davao City

✉ regofc11@chr.gov.ph

☎ (082) 228 2233

☎ 0929 135 6332 (Smart)