

QUARTERLY PHYSICAL REPORT OF OPERATIONS  
As of March 31, 2025

Department: Commission on Human Rights (CHR)  
Appropriations: Current Year Appropriations  
Agency: Commission on Human Rights (CHR)  
Operating Unit: N/A  
Organization Code (UACS): 340010000000



Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>HUMAN RIGHTS PROTECTION PROGRAM</b>	3010000 000												
<b>Outcome Indicators</b>													
1. Percentage of resolved human rights violation cases finally disposed resulting in victims' access to remedies						90%	9.33% (466/4,995)  New 86.67% (13/15)  Pending 9.10% (453/4,980)				9.33%		
2. Percentage of clients who are satisfied with the quality and timeliness of the delivery of protection services						97%	99.67%				99.67%		
<b>Output Indicators</b>													
1. Percentage of human rights cases finally disposed within the prescribed period						95%	75.00%				75.00%		

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
2. Percentage of claims for financial assistance processed within the prescribed period						98%	100.00%				100.00%		
Percentage of investigated cases of human rights violations						35%	47.83% (5,000/10,453)  New 4.68% (20/428)  Pending 49.68% (4,980/10,025)				47.83%		
4. Percentage of programmed visitations on jails/detention centers implemented						88%	90.12%				90.12%		
<b>HUMAN RIGHTS PROMOTION PROGRAM</b>	3020000 000												
<b>Outcome Indicators</b>													
1. Percentage of participants who passed the post training test						98%	99.54%				99.54%		
<b>Output Indicators</b>													
2. Percentage of programmed trainings, education activities and information campaigns implemented						98%	100.00%				100.00%		
3. Percentage of programmed IEC materials developed and disseminated						98%	100.00%				100.00%		

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>HUMAN RIGHTS POLICY ADVISORY PROGRAM</b>	3030000 000												
<b>Outcome Indicators</b>													
1. Percentage of policy issuances that have incorporated or used human rights policy issuances						65%	27.27%				27.27%		
<b>Output Indicators</b>													
2. Number of programmed policy issuances submitted/released according to target						50	22				22	28	
3. Percentage of treaty reports and human rights situationer reports issued/ submitted on or before prescribed date						90%	100.00%				100.00%		

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