



REPUBLIC OF THE PHILIPPINES
COMMISSION ON HUMAN RIGHTS
 Regional Office no. IX

ANNUAL PROCUREMENT PLAN FOR Fy 2026

INDICATIVE FINAL **UPDATED [Version No. ____]**

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Supply and Delivery of Other Supplies and Materials (not in PS-DBM) for Regional Operations	Administrative Division	Other Supplies and Materials (not in PS-DBM) for Regional Operations	Small Value Procurement	No	LCRB	01-2026	10-2026	GAA	203,621.00		
Supply and Delivery of Fuel	Administrative Division	Fuel Supply for Regional Office IX	Direct Retail Purchase of Fuel, oil and Lubricants	Yes	LCRB	11-2025	01-2026	GAA	120,000.00	Early Procurement Activities	
Repairs and Maintenance of - ICT Equipment	Administrative Division	ICT Equipment	Small Value Procurement	No	LCRB	01-2026	10-2026	GAA	84,000.00		
Repairs and Maintenance - Motor Vehicles Expenses - Mitsubishi Adventure and Toyota hilux Hi-Ace Van	Administrative Division	Motor Vehicles Expenses - Mitsubishi Adventure and Toyota hilux Hi-Ace Van	Small Value Procurement	No	LCRB	01-2026	11-2026	GAA	288,000.00		
Repairs and Maintenance - Motor Vehicles Expenses - Nissan Urvan	Administrative Division	Motor Vehicles Expenses - Nissan Urvan	Direct Contracting	No	LCRB	01-2026	11-2026	GAA	60,000.00		
Repairs and Maintenance - Repairs and Maintenance - Office Equipment	Administrative Division	Repairs and Maintenance - Office Equipment	Small Value Procurement	No	LCRB	01-2026	10-2026	GAA	56,000.00		
Supply and Delivery of Packed Meals for Torture Prevention	Prevention Division	Packed Meals for Torture Prevention	Small Value Procurement	No	LCRB	06-2026	06-2026	GAA	20,000.00		
Supply and Delivery of Packed Meals Sectoral Legal Assistance Project	Prevention Division	Packed Meals Sectoral Legal Assistance Project	Small Value Procurement	No	LCRB	01-2026	12-2026	GAA	60,000.00		
Supply and Delivery of Packed Meals Mapping of existing referral mechanisms on gender-based discrimination and violence cases	Promotion Division	Packed Meals Mapping of existing referral mechanisms on gender-based discrimination and violence cases	Small Value Procurement	No	LCRB	03-2026	03-2026	GAA	20,000.00		
Supply and Delivery of Packed Meals Human Rights Education - Training with Security Sector	Promotion Division	Packed Meals Human Rights Education - Training with Security Sector	Small Value Procurement	No	LCRB	01-2026	10-2026	GAA	48,000.00		
Supply and Delivery of Packed Meals Human Rights Education - HR101 for CHRE Volunteers	Promotion Division	Packed Meals Human Rights Education - HR101 for CHRE Volunteers	Small Value Procurement	No	LCRB	01-2026	12-2026	GAA	64,000.00		
Supply and Delivery of Packed Meals for Human Rights Education - Training on Gender Based Violence (GBV)	Promotion Division	Packed Meals for Human Rights Education - Training on Gender Based Violence (GBV)	Small Value Procurement	No	LCRB	02-2026	10-2026	GAA	64,000.00		
Supply and Delivery of Packed Meals for Human Rights Education - Training Laws Protecting Children	Promotion Division	Packed Meals for Human Rights Education - Training Laws Protecting Children	Small Value Procurement	No	LCRB	01-2026	12-2026	GAA	64,000.00		
Supply and Delivery of Packed Meals for Human Rights Education - Training on Bill of Rights	Promotion Division	Packed Meals for Human Rights Education - Training on Bill of Rights	Small Value Procurement	No	LCRB	04-2026	12-2026	GAA	32,000.00		

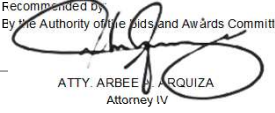
Supply and Delivery of Packed Meals for Human Rights Education - Training on Right to Suffrage	Promotion Division	Packed Meals for Human Rights Education - Training on Right to Suffrage	Small Value Procurement	No	LCRB	04-2026	9/31/2026	GAA	20,000.00		
Supply and Delivery of Packed Meals for Lecture/Orientation on priority domestic Human Rights Laws	Promotion Division	Packed Meals for Lecture/Orientation on priority domestic Human Rights Laws	Small Value Procurement	No	LCRB	04-2026	9/31/2026	GAA	180,000.00		
Supply and Delivery of Packed Meals for Streghtening and/or Establishment CHRE with SUC	Promotion Division	Packed Meals for Streghtening and/or Establishment CHRE with SUC	Small Value Procurement	No	LCRB	04-2026	9/31/2026	GAA	20,000.00		
Supply and Delivery of Packed Meals for Lobbying for the Establishment of HRAC	Promotion Division	Packed Meals for Lobbying for the Establishment of HRAC	Small Value Procurement	No	LCRB	01-2026	12-2026	GAA	20,000.00		
Supply and Delivery of Packed Meals for Office Meetings	Administrative Division	Packed Meals for Office Meetings	Small Value Procurement	No	LCRB	01-2026	12-2026	GAA	96,000.00		
Supply and Delivery of Catering Services for Audit Execution (with Conduct for Entry/ Opening Meeting/ Conference for QMS)	Administrative Division	Catering Services for Audit Execution (with Conduct for Entry/ Opening Meeting/ Conference for QMS)	Small Value Procurement	No	LCRB	08-2026	09-2026	GAA	21,000.00		
Supply and Delivery of Packed Meals for Division Meetings	Administrative Division	Packed Meals for Division Meetings	Small Value Procurement	No	LCRB	01-2026	12-2026	GAA	48,000.00		
Supply and Delivery of Catering Services for Mid-Year Performance Assessment cum operations planning	Administrative Division	Catering Services for Mid-Year Performance Assessment cum operations planning	Small Value Procurement	No	LCRB	05-2026	06-2026	GAA	27,000.00		
Supply and Delivery of Catering Services for Year-End Performance Assessment cum operations planning	Administrative Division	Catering Services for Year-End Performance Assessment cum operations planning	Small Value Procurement	No	LCRB	12-2026	12-2026	GAA	27,000.00		
Supply and Delivery of Meals and Venue for Community Based Dialouge	Legal Division	Meals and Venue for Community Based Dialouge	Lease of real Property and Venue	No	LCRB	01-2026	12-2026	GAA	120,000.00		
Supply and Delivery of Meals and Venue Human Rights Education - Skills Enhancement Training on Human Rights	Promotion Division	Meals and Venue Human Rights Education - Skills Enhancement Training on Human Rights	Lease of real Property and Venue	No	LCRB	01-2026	12-2026	GAA	48,000.00		
Supply and Delivery of Printing for Regional human rights situation reports-Printing	Legal Division	Printing for Regional human rights situation reports-Printing	Small Value Procurement	No	LCRB	01-2026	12-2026	GAA	30,000.00		
Rent - ZDS Sub-Office	Administrative Division	Rent - ZDS Sub-Office	Lease of real Property and Venue	Yes	LCRB	11-2025	01-2026	GAA	105,600.00	Early Procurement Activities	
Supply and Delivery of Security Services	Administrative Division	Supply and Delivery of Security Services	Small Value Procurement	Yes	LCRB	11-2025	01-2026	GAA	840,768.00	Early Procurement Activities	
Postage & Courier	Administrative Division	Supply and Delivery of Security Services	Small Value Procurement	No	LCRB	01-2026	12-2026	GAA	48,000.00		
Postage & Courier - Post Office	Administrative Division	Supply and Delivery of Security Services	Direct Acquisition	No	LCRB	01-2026	12-2026	GAA	96,000.00		
Postage & Courier - ZDS Sub-Office	Administrative Division	Supply and Delivery of Security Services	Direct Acquisition	No	LCRB	01-2026	12-2026	GAA	18,000.00		
Telephone Landline (RO - Zamboanga City)	Administrative Division	Supply and Delivery of Security Services	Direct Contract	No	LCRB	01-2026	12-2026	GAA	67,560.00		WETI
Internet - ZDS Sub-Office	Administrative Division	Supply and Delivery of Security Services	Direct Contract	No	LCRB	01-2026	12-2026	GAA	18,000.00		WETI
Internet	Administrative Division	Supply and Delivery of Security Services	Direct Contract	No	LCRB	01-2026	12-2026	GAA	360,000.00		WETI
Water Expenses - RO Zamboanga City	Administrative Division	Supply and Delivery of Security Services	Direct Contract	No	LCRB	01-2026	12-2026	GAA	48,000.00		WETI
Water Expenses - ZDS Sub-Office	Administrative Division	Supply and Delivery of Security Services	Direct Contract	No	LCRB	01-2026	12-2026	GAA	9,000.00		WETI

Electricity	Administrative Division	Supply and Delivery of Security Services	Direct Contract	No	LCRB	01-2026	12-2026	GAA	948,000.00		WETI
Telephone Landline (RO - Zamboanga City)	Administrative Division	Supply and Delivery of Security Services	Direct Contract	No	LCRB	01-2026	12-2026	GAA	67,560.00		WETI
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Supply and Delivery of Common-Use Supplies (PS-DBM) for Regional Operations	Administrative Division	Common-Use Supplies (PS-DBM) for Regional Operations	Agency to Agency	No	N/A	01-2026	10-2026	GAA	203,979.00		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 1,066,368.00
Total Amount of CSEs to be purchased from PS-DBM: 203,979.00
Total Amount of Estimated Budget: 4,671,088.00

Prepared by: 
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 Bids and Awards Committee Secretariat
 Date: 01-22-2026

Recommended by:
 By the Authority of the Bids and Awards Committee

 ATTY. ARBEE J. ARQUIZA
 Attorney IV
 Bids and Awards Committee Chairperson
 Date: 01-22-2026

Approved by:

 ATTY. JUDELYN T. MACAPILI, LL.M.
 Regional Director
 Head of the Procuring Entity
 Date: 01-22-2026