



COMMISSION ON HUMAN RIGHTS - CENTRAL OFFICE

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE  FINAL  UPDATED [Version No. \_\_\_\_]

PROCUREMENT PROJECT DETAILS											
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
						Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>General Requirements</b>											
Supply and Delivery of Common-Use Supplies and Equipment (CSE) Not Available Through DBM-PS	GSD	Common and Non-common use Supplies and Equipment (Goods)	Small Value Procurement	No	LCRB	02/2026	11/2026	GAA	150,000.00		
Supply and Delivery of ID Consumables for CHR employees	HRDD		Small Value Procurement	No	LCRB	03/2026	03/2026	GAA	1,700,000.00		
Supply and Delivery of Reference Books for CHR Library	Library		Small Value Procurement	No	LCRB	05/2026	05/2026	GAA	1,800,000.00		
Supply and Delivery of Vertical Filing Cabinets for CHR Offices	GSD	Semi-Expendable Property, Machinery & Equipment (Goods)	Small Value Procurement	No	LCRB	02/2026	02/2026	GAA	200,000.00		
Supply and Delivery of Metal Shelving Units for CHR Storage Room	GSD		Small Value Procurement	No	LCRB	02/2026	02/2026	GAA	360,000.00		
Refilling and Supply of Fire Extinguishers for CHR Central Offices	GSD		Small Value Procurement	No	LCRB	07/2026	07/2026	GAA	300,000.00		
Supply and Delivery of Window Type Inverter Air Conditioning Units for CHR Offices (Climate Change Expenditure Tagging)	GSD		Small Value Procurement	No	LCRB	02/2026	02/2026	GAA	176,000.00		
Supply and Delivery of Institutional Tokens	ALL Offices	Tokens, Awards and Souvenirs (Goods)	Competitive Bidding	Yes	LCRB	02/2026	04/2026	GAA	3,706,600.00		
Supply and Delivery of Tokens for CHR Partners and Stakeholders	SCD		Small Value Procurement	No	LCRB	07/2026	08/2026	GAA	700,000.00		
Supply and Delivery of Tokens for CHR Partners and Stakeholders	HRPLO, OCH, PMD		Small Value Procurement	No	LCRB	04/2026	05/2026	Foreign-Assisted Fund	187,000.00		
Supply and Delivery of Plaques for CHR Recognition Programs	HRDD, ETD		Small Value Procurement	No	LCRB	03/2026	10/2026	GAA	459,000.00		
Supply and Delivery of T-Shirts for CHR Advocacy Campaigns	CGEWHR, Prevention		Small Value Procurement	No	LCRB	02/2026	05/2026	GAA	63,000.00		
Printing and Delivery of Public Assistance and Complaint Desk (PACD) Collaterals	CHAU	Printing, Production, Publication and Promotional Programs (Goods)	Small Value Procurement	No	LCRB	04/2026	06/2026	GAA	760,000.00		
Printing and Production of CHR Press Statement and Social Media Compendium, Policy Issuances, Research Output, Human Rights Module, Conference Kit and IEC Materials	ALL Offices		Small Value Procurement	No	LCRB	02/2026	10/2026	GAA	2,320,000.00		
Printing and Production of CHR Legislative Kits, IEC Materials and CHR Charter Bill	HRPLO, OCH, PMD		Small Value Procurement	No	LCRB	04/2026	06/2026	Foreign-Assisted Fund	165,000.00		
Placement of Traditional Media Advertisements for CHR Public Information Campaigns	SCD		Small Value Procurement	No	LCRB	10/2026	10/2026	GAA	300,000.00		
Engagement of Digital Promotion Support Services for CHR Online Platforms	SCD		Competitive Bidding	Yes	LCRB	02/2026	04/2026	GAA	900,000.00		

Supply and Delivery of Heavy-Duty Scanners with Automatic Document Feeder (ADF) for the CHR Offices	MISD	Information and Communications Technology Equipment (Goods)	Competitive Bidding	No	LCRB	04/2026	05/2026	GAA	16,500,000.00		
Supply and Delivery of Short-throw Projector for the CHR Offices	MISD		Competitive Bidding	No	LCRB	04/2026	05/2026	GAA	4,200,000.00		
Supply and Delivery of Omni-directional Conference Microphone for the Commission on Human Rights	MISD		Small Value Procurement	No	LCRB	04/2026	05/2026	GAA	998,000.00		
Supply and Delivery of Multifunction Printers for the CHR Central Office	MISD		Competitive Bidding	No	LCRB	04/2026	05/2026	GAA	10,780,000.00		
Supply and Delivery of Intelligent Switch Hub for the Commission on Human Rights	MISD		Small Value Procurement	No	LCRB	04/2026	05/2026	GAA	99,000.00		
Supply and Delivery of Access Point Devices for the Commission on Human Rights	MISD		Small Value Procurement	No	LCRB	02/2026	02/2026	GAA	243,000.00		
Supply, Delivery and Installation of Interactive and Multi-purpose Screen Board for the CHR Central Office	MISD		Competitive Bidding	No	LCRB	04/2026	05/2026	GAA	2,200,000.00		
Supply and Delivery of Conference and Livestreaming Camera for the CHR Offices	MISD		Small Value Procurement	No	LCRB	04/2026	04/2026	GAA	2,000,000.00		
Supply, Delivery and Installation of Facial Recognition and Biometrics for the CHR Offices	MISD		Competitive Bidding	No	LCRB	02/2026	03/2026	GAA	4,000,000.00		
<b>Subscription of Webmail Hosting for the CHR Offices</b>	MISD	Subscriptions (Goods)	<b>Competitive Bidding</b>	<b>Yes</b>	<b>LCRB</b>	<b>11/2025</b>	<b>01/2026</b>	<b>GAA</b>	<b>8,800,000.00</b>	<b>Early Procurement Activities (EPA)</b>	
Subscription of Anti-Virus Licenses for the CHR Offices	MISD		Competitive Bidding	Yes	LCRB	01/2026	02/2026	GAA	2,400,000.00		
<b>Supply, Delivery and Installation of Leased Line Internet Connection for the CHR Central Offices</b>	MISD		<b>Small Value Procurement</b>	<b>Yes</b>	<b>LCRB</b>	<b>11/2025</b>	<b>01/2026</b>	<b>GAA</b>	<b>800,000.00</b>	<b>Early Procurement Activities (EPA)</b>	
<b>Subscription of Firewall Licenses for the CHR Central and Regional Offices</b>	MISD		<b>Small Value Procurement</b>	<b>Yes</b>	<b>LCRB</b>	<b>11/2025</b>	<b>01/2026</b>	<b>GAA</b>	<b>1,430,000.00</b>	<b>Early Procurement Activities (EPA)</b>	
Supply, Delivery and Installation of SMS API Subscription for the CHR	MISD		Small Value Procurement	No	LCRB	08/2026	08/2026	GAA	135,000.00		
Subscription of Digital Productivity Tools for CHR Offices	ALL Offices		Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No		01/2026	12/2026	GAA	165,933.44		Charge to Operating Expense
Subscription of Online Meeting Platforms for CHR Offices	MISD		Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No		01/2026	12/2026	GAA	202,000.00		Charge to Operating Expense
Subscription of Conversational Artificial Intelligence Tool for the CHR	MISD		Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No		01/2026	12/2026	GAA	300,000.00		Charge to Operating Expense
Subscription of Artificial Intelligence Transcription Tool for the CHR	MISD		Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No		01/2026	12/2026	GAA	300,000.00		Charge to Operating Expense
Subscription of Secure Sockets Layer (SSL) Certificates for the CHR	MISD	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No		01/2026	01/2026	GAA	6,000.00		Charge to Operating Expense	
Website Hosting Subscription and Maintenance Services for the Commission on Human Rights	MISD	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No		02/2026	02/2026	GAA	230,000.00			

Renewal of SAGE Accounting Software Subscription for Financial Monitoring of EFP Funds	PMD		Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No		01/2026	01/2026	GAA	35,800.00		
Subscription to Online Journals and E-Resources for CHR Library	Library		Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No		03/2026	04/2026	GAA	100,000.00		
Supply and Delivery of Fuel, Oil, and Lubricants for CHR Central Office Vehicles	ALL Offices	Fuel (Goods)	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No		01/2026	12/2026	GAA	2,040,000.00		Charge to Operating Expense
Lease of Venue with Meals and Accommodation for CHR Trainings and Events - Region IV-A	ALL Offices	Venue and Packed Meals/Catering Services for Trainings/ Activities/Others (Goods)	Competitive Bidding	Yes	LCRB	11/2025	01/2026	GAA	2,000,000.00	Use of Framework Agreement Section	
Lease of Venue with Meals and Accommodation for CHR Trainings and Events - NCR	ALL Offices		Competitive Bidding	Yes	LCRB	03/2026	05/2026	GAA	2,727,200.00	Use of Framework Agreement Section	
Framework Agreement for Packed Meals and Catering Services for CHR Activities	ALL Offices		Competitive Bidding	Yes	LCRB	03/2026	05/2026	GAA	2,000,000.00	Use of Framework Agreement Section	
Supply and Delivery of Packed Meals and Catering Services for CHR Activities	ALL Offices		Small Value Procurement	No	LCRB	01/2026	12/2026	GAA	2,000,000.00		
Lease of Venue with Meals and Accommodation for International Human Rights Framework Training	HRDD		Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	01/2026	01/2026	Foreign-Assisted Fund	1,029,451.56		
Lease of Venue with Meals for Strengthening Human Rights Mechanisms through a 1-Day OST Dialogue on CHR's Legislative Agenda	PMD		Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	07/2026	09/2026	Foreign-Assisted Fund	165,468.00		
Supply and Delivery of Materials and Equipment for the Music Room	GSD		Facilities, Electrical Systems and Service Vehicles Maintenance (Goods)	Small Value Procurement	No	LCRB	02/2026	02/2026	GAA	100,000.00	
Supply and Delivery of Materials for the Stress De-escalation Room	GSD	Small Value Procurement		No	LCRB	02/2026	02/2026	GAA	50,000.00		
Supply of Labor and Materials for the Preventive and Reactive Maintenance of CHR Building (Construction, Electrical and Siphoning Services)	GSD	Small Value Procurement		No	LCRB	08/2026	09/2026	GAA	2,058,000.00		
Supply of Labor and Materials for the Preventive and Reactive Maintenance of CHR Service Vehicles	GSD	Small Value Procurement		No	LCRB	08/2026	09/2026	GAA	504,000.00		
Supply of Labor and Materials for the Preventive and Reactive Maintenance of CHR Office Generator, and Equipment/Appliances (including CCTV and ICT Equipment)	GSD	Small Value Procurement		No	LCRB	08/2026	09/2026	GAA	840,000.00		
Engagement of Pest Control Services for CHR Central Office	GSD	General Services		Small Value Procurement	No	LCRB	03/2026	03/2026	GAA	350,000.00	
Engagement of Janitorial Services for CHR Central Office	GSD		Competitive Bidding	Yes	LCRB	11/2025	01/2026	GAA	16,000,000.00	Early Procurement Activities (EPA)	
Engagement of Security Services for CHR Central Office	SPAD		Competitive Bidding	Yes	LCRB	11/2025	01/2026	GAA	14,500,000.00	Early Procurement Activities (EPA)	
Supply and Delivery of Drinking Water and Dispensers for CHR Office	GSD	Utility and Communication Expenses	Small Value Procurement	Yes	LCRB	11/2025	01/2026	GAA	400,000.00	Early Procurement Activities (EPA)	
Water Utility Services for CHR Central Office	GSD		Direct Contracting	No	N/A	N/A	N/A	GAA	3,300,000.00		WETI, with existing line
Electricity Utility Services for CHR Office	GSD		Direct Contracting	No	N/A	N/A	N/A	GAA	11,880,000.00		WETI, with existing line
Landline Telephone Services for CHR Office	GSD		Direct Contracting	No	N/A	N/A	N/A	GAA	1,500,000.00		WETI, with existing line
Postage and Courier Services for CHR Communications	GSD		Negotiated Procurement - Agency-to-Agency	Yes	N/A	11/2025	01/2026	GAA	850,000.00	Early Procurement Activities (EPA)	thru PhilPost MOA

Lease of Digital Copier Machine and Related Services for CY 2026	GSD	Rental and Other Services (Goods)	Small Value Procurement	Yes	LCRB	11/2025	01/2026	GAA	2,000,000.00	Early Procurement Activities (EPA)	
Rental of Lights, Audio, Video, and Staging System for CHR Events	SCD		Small Value Procurement	No	LCRB	02/2026	02/2026	GAA	250,000.00		
Engagement of Events Organizer for National Human Rights Consciousness Week Activities	ETD		Small Value Procurement	No	LCRB	04/2026	04/2026	GAA	1,000,000.00		
Supply and Delivery of Portable Exhibit Booths for the Distribution of IEC Materials During CHR Advocacy and Promotion Activities	ETD		Small Value Procurement	No	LCRB	03/2026	03/2026	GAA	30,000.00		
Registration, Insurance, and Participation Fees for CHR Central Office Service Vehicles	GSD	Insurance	Negotiated Procurement - Agency-to-Agency	No	N/A	01/2026	12/2026	GAA	600,000.00		
Insurance Coverage for SAAC, PARDEC and JLMCG Buildings	GSD		Negotiated Procurement - Agency-to-Agency	No	N/A	01/2026	12/2026	GAA	2,300,000.00		
Consultancy Services of Human Rights Thematic Experts	CeB	Consultancy services support CHR's core mandate through thematic expertise (Consulting Services)	Negotiated Procurement - Highly Technical Consultants	Yes	HRRB	11/2025	01/2026	GAA	1,975,308.00	Early Procurement Activities (EPA)	
Engagement of Filipino Sign Language Interpreter Services for CHR Activities	OCMASFR	Specialized professionals to support CHR's Communication & Creative Services (Consulting Services)	Small Value Procurement	No	LCRB	02/2026	02/2026	GAA	67,200.00		
Engagement of Layout Artist for CHR IEC Materials	CSJHP		Small Value Procurement	No	LCRB	09/2026	09/2026	GAA	50,000.00		
Engagement of Technical Support Services for CHR E-Library System	Library	Specialized professionals to support CHR's Information Technology & Systems Development (Consulting Services)	Small Value Procurement	No	N/A	03/2026	03/2026	GAA	60,000.00		
Consultancy Services for the Development of the Document Tracking and Management System (DTMS) for the Commission on Human Rights	MISD		Competitive Bidding	No	LCRB	02/2026	03/2026	GAA	8,000,000.00		
Consultancy Services for the Development of Treaty Obligations and Universal Periodic Review Monitoring System (TOUPRMS) for the Commission on Human Rights	MISD		Competitive Bidding	No	LCRB	02/2026	03/2026	GAA	5,000,000.00		
Consultancy Services for the Development of Commission on Banc Management Information System (CEBMIS) for the Commission on Human Rights	MISD		Competitive Bidding	No	LCRB	02/2026	03/2026	GAA	3,500,000.00		
Consultancy Services of Civil Engineer Consultant for CHR Infrastructure Projects	GSD	Specialized professionals to support CHR's infrastructure, design, and technical systems (Consulting Services)	Small Value Procurement	No	LCRB	01/2026	02/2026	GAA	616,284.00		
Consultancy Services of Architect for CHR Building Design and Planning	GSD		Small Value Procurement	No	LCRB	01/2026	02/2026	GAA	616,284.00		
Consultancy Services of Electrical Engineer for CHR Electrical System Design and Evaluation	GSD		Small Value Procurement	No	LCRB	01/2026	02/2026	GAA	616,284.00		
Consultancy Services of Assistant Civil Engineer for CHR Infrastructure Support Services	GSD		Small Value Procurement	No	LCRB	01/2026	02/2026	GAA	476,064.00		
Consultancy Services for the Conduct of Mid-Term Review and Assessment cum Strategic Planning	PD	Specialized professionals to support CHR's Strategic Planning and Auditing Services (Consulting Services)	Negotiated Procurement - Highly Technical Consultants	No	LCRB	01/2026	02/2026	GAA	400,000.00		

**Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009**

Non-Common use Supplies for the Office of the Commission en Banc	CeB	Office Operations and Communication Support (Goods)	Direct Acquisition	No	N/A	as the need arises	as the need arises	GAA	1,000,000.00		Charge to Operating Expense
Non-Common use Supplies for the Protection Office	Protection Office		Direct Acquisition	No	N/A	as the need arises	as the need arises	GAA	150,000.00		Charge to Operating Expense
Non-Common use Supplies for the Prevention Office	Prevention Office		Direct Acquisition	No	N/A	as the need arises	as the need arises	GAA	55,800.00		Charge to Operating Expense
Non-Common use Supplies for the Promotion Office	Promotion Office		Direct Acquisition	No	N/A	as the need arises	as the need arises	GAA	700,000.00		Charge to Operating Expense
Non-Common use Supplies for the Policy Linkages Office	Policy Linkages Office		Direct Acquisition	No	N/A	as the need arises	as the need arises	GAA	200,000.00		Charge to Operating Expense
Non-Common use Supplies for the Policy Centers Office	Policy Centers Office		Direct Acquisition	No	N/A	as the need arises	as the need arises	GAA	300,000.00		Charge to Operating Expense
Non-Common use Supplies for the Office of the Executive Director, Commission Secretary and Finance Management Office	OED, ComSec, FMO		Direct Acquisition	No	N/A	as the need arises	as the need arises	GAA	700,000.00		Charge to Operating Expense
Non-Common use Supplies for the General Administration Office	GAO		Direct Acquisition	No	N/A	as the need arises	as the need arises	GAA	400,000.00		Charge to Operating Expense
Non-Common use Supplies	HRDD, PMD		Direct Acquisition	No	N/A	as the need arises	as the need arises	Foreign-Assisted Fund	71,168.64		Charge to Operating Expense
IEC Materials, Tarpaulin, Sintraboards	SCD, PD, ETD		Direct Acquisition	No	N/A	as the need arises	as the need arises	GAA	591,980.00		Charge to Operating Expense
Supply and Delivery of Tokens for CHR Partners and Stakeholders	ALL Offices		Direct Acquisition	No	N/A	as the need arises	as the need arises	GAA	317,000.00		Charge to Operating Expense
ICT Supplies & Materials	MISD, Investigation		Direct Acquisition	No	N/A	as the need arises	as the need arises	GAA	178,000.00		Charge to Operating Expense
Meals for the Conduct of Operational and Focal Meetings - Commission en Banc	CeB		Direct Acquisition	No	N/A	01/2026	12/2026	GAA	1,000,000.00		Charge to Operating Expense
Meals for the Conduct of Operational and Focal Meetings - Protection Office	Protection Office		Direct Acquisition	No	N/A	01/2026	12/2026	GAA	500,000.00		Charge to Operating Expense
Meals for the Conduct of Operational and Focal Meetings - Prevention Office	Prevention Office		Direct Acquisition	No	N/A	01/2026	12/2026	GAA	300,000.00		Charge to Operating Expense
Meals for the Conduct of Operational and Focal Meetings - Promotion Office	Promotion Office		Direct Acquisition	No	N/A	01/2026	12/2026	GAA	300,000.00		Charge to Operating Expense
Meals for the Conduct of Operational and Focal Meetings - Policy Linkages Office	Policy Linkages Office		Direct Acquisition	No	N/A	01/2026	12/2026	GAA	500,000.00		Charge to Operating Expense
Meals for the Conduct of Operational and Focal Meetings - Policy Centers Office	Policy Centers Office		Direct Acquisition	No	N/A	01/2026	12/2026	GAA	500,000.00		Charge to Operating Expense
Meals for the Conduct of Operational and Focal Meetings - Office of the Executive Director, Commission Secretary and Finance Management Office	OED, ComSec, FMO		Direct Acquisition	No	N/A	01/2026	12/2026	GAA	500,000.00		Charge to Operating Expense
Meals for the Conduct of Operational and Focal Meetings - General Administration Office	GAO		Direct Acquisition	No	N/A	01/2026	12/2026	GAA	500,000.00		Charge to Operating Expense
Meals during meetings with stakeholders	HRPLO, OCH, PMD	Direct Acquisition	No	N/A	01/2026	12/2026	Foreign-Assisted Fund	699,000.00		Charge to Operating Expense	
Prepaid Load Cards	ALL Offices	Direct Acquisition	No	N/A	01/2026	12/2026	GAA	392,100.00		Charge to Operating Expense	
Prepaid Load Cards	PMD	Direct Acquisition	No	N/A	01/2026	12/2026	Foreign-Assisted Fund	3,000.00		Charge to Operating Expense	
Mobile Phone Subscription (Postpaid)	ProcDiv	Direct Acquisition	No	N/A	01/2026	12/2026	GAA	11,988.00		Charge to Operating Expense	
Postage & Courier Expenses	Investigation, GSD	Direct Acquisition	No	N/A	as the need arises	as the need arises	GAA	186,000.00		Charge to Operating Expense	
Medicine, Clinic and Laboratory supplies for primary health care of CHR personnel and visitors	Forensic	Health and Wellness Supplies (Goods)	Direct Acquisition	No	N/A	as the need arises	as the need arises	GAA	75,705.00		Charge to Operating Expense

Ugnayan garden pond supplies and materials	GSD	Facilities Maintenance and Utilities, ICT and Vehicle Maintenance and Repair (Goods)	Direct Acquisition	No	N/A	as the need arises	as the need arises	GAA	40,000.00		Charge to Operating Expense
Supply of Labor and Materials for the Preventive and Reactive Maintenance of CHR Building (Construction, Electrical and Siphoning Services)	GSD		Direct Acquisition	No	N/A	as the need arises	as the need arises	GAA	1,194,000.00		Charge to Operating Expense
Supply of Labor and Materials for the Preventive and Reactive Maintenance of CHR Service Vehicles	GSD		Direct Acquisition	No	N/A	as the need arises	as the need arises	GAA	336,000.00		Charge to Operating Expense
Supply of Labor and Materials for the Preventive and Reactive Maintenance of CHR Office Generator, and Equipment/Appliances (including CCTV and ICT Equipment)	GSD		Direct Acquisition	No	N/A	as the need arises	as the need arises	GAA	576,000.00		Charge to Operating Expense
Procurement of Airline Tickets for CHR Official Travel	ALL Offices	Airline Tickets	Direct Acquisition	No	N/A	01/2026	12/2026	GAA	3,000,000.00		

**Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)**

Procurement of Common-Use Supplies and Equipment (CSE) for CHR Central Office for FY 2026	GAO-GSD	CSE Procurement thru DBM-PS (Goods)	Negotiated Procurement - Agency-to-Agency	No	N/A	02/2026	11/2026	GAA	1,500,000.00		
Supply and Delivery of Eight (8) Units Multi-Purpose Vehicle for CHR Official Use	GSD		Negotiated Procurement - Agency-to-Agency	No	N/A	05/2026	06/2026	GAA	14,400,000.00		
Supply and Delivery of Eight (8) Units Passenger Van for CHR Official Use	GSD		Negotiated Procurement - Agency-to-Agency	No	N/A	05/2026	06/2026	GAA	29,600,000.00		
Supply and Delivery of Three (3) Units Pick-up Truck for CHR Operations	GSD		Negotiated Procurement - Agency-to-Agency	No	N/A	05/2026	06/2026	GAA	7,200,000.00		
Procurement of Airline Tickets for CHR Official Travel	ALL Offices		Negotiated Procurement - Agency-to-Agency	No	N/A	as the need arises	as the need arises	GAA	2,000,000.00		Government Fares Agreement

**Total Amount of Estimated Budget for EPA Projects:** 60,489,108.00  
**Total Amount of CSEs to be purchased from PS-DBM:** 54,700,000.00  
**Total Amount of Estimated Budget:** 231,998,618.84

Prepared by:

MARIA TERESA G. ANTAZO

*Bids and Awards Committee Secretariat*

Date : \_\_\_\_\_

Recommended by:  
By the Authority of the Bids and Awards Committee:

GEMMA F. PAROJING

*Bids and Awards Committee Chairperson*

Date : 27 Jan. 2026

Approved by:

RICHARD P. WALPAL-LATOC

*Head of the Procuring Entity*

Date : \_\_\_\_\_