



**COMMISSION ON HUMAN RIGHTS XI
ANNUAL PROCUREMENT PLAN FOR FY 2026**

INDICATIVE
 FINAL
 UPDATED

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Fuel (Diesel and Gasoline) for Motor Vehicles	ASD	Supply and Delivery of Fuel and Petroleum Products for the (5) Official Vehicles	Direct Retail Purchase of Fuel	No		Feb-26	Apr-26	GAA 2026	327,000.00		
Periodic Maintenance of Motor Vehicles (Change Oil and filters)	ASD	Supply, Delivery and Installation of Parts and Services for the repair and maintenance of official vehicles.	Direct Acquisition	No		Apr-26	Apr-26	GAA 2026	50,000.00		
Motor Vehicle Tires	ASD	Supply, Delivery and Installation of Tires for the (5) official vehicles	Direct Acquisition	No		Apr-26	Apr-26	GAA 2026	60,000.00		
Procurement of Meals and Snacks: Office meetings QMS activities	ASD	Supply and Delivery of Meals and Catering Services for the conduct HR Activities.	SVP	No	LCRB	Feb-26	Mar-26	GAA 2026	141,300.00		
Security Services	ASD	Provision of Security Guard Services for FY 2026	SVP	Yes	HRRB	Nov-25	Jan-26	GAA 2026	1,554,660.00	Early Procurement Activity	
Procurement of Meals and Snacks: Promotion Activities	PAD	Supply and Delivery of Meals and Catering Services for the conduct PAD and HR Activities.	SVP	No	LCRB	Feb-26	Mar-26	GAA 2026	483,000.00		
Procurement of Meals and Snacks: Legal Clinic Caravan	LEGAL	Supply and Delivery of Meals and Catering Services for the conduct of Legal Clinic Caravan	SVP	No	LCRB	Aug-26	Aug-26	GAA 2026	30,000.00		
Procurement of Prepaid Cellcards	ASD	Supply and Delivery of Prepaid cards for the 24 hour hotline mobile phone	Direct Acquisition	No	LCRB	Mar-26	Mar-26	GAA 2026	7,200.00		
Water	ASD	Supply of Davao City Water District Services	Direct contracting	No		Feb-26	Feb-26	GAA 2026	39,600.00		WETI
Electricity	ASD	Delivery of Electricity Services for FY 2026 for municipal long distance and local calls of the CHR	Direct contracting	No		Feb-26	Feb-26	GAA 2026	588,000.00		WETI
Telephone	ASD	Provision of internet services connection for FY 2026	Direct contracting	No		Feb-26	Feb-26	GAA 2026	120,000.00		WETI
Internet Subscription	ASD	Provision of internet services connection for FY 2026	Direct contracting	No		Feb-26	Feb-26	GAA 2026	180,000.00		WETI
Postage and Courier	ASD	Delivery of official communications, documents and other packages.	SVP	No	LCRB	Feb-26	Feb-26	GAA 2026	17,360.00		
Vehicle and Fire Insurance	ASD	Renewal of Vehicle Insurance and Fire insurance of office building, equipment and properties.	Agency to Agency	No		Apr-26	Apr-26	GAA 2026	60,000.00		
Vehicle Registration	ASD	Renewal of Vehicle registration in the Land Transportaion Office for 2026	Agency to Agency	No		Feb-06	Mar-26	GAA 2026	7,000.00		
Fidelity Bond	ASD	Renewal of Fidelity bonds of officers and signatories	Agency to Agency	No		Jun-26	Jun-26	GAA 2026	50,000.00		
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Procurement of Common Use Supplies	ASD	Supply and Delivery of Common Use Supplies	Agency to Agency	No		Feb-26	Mar-26	GAA 2026	161,000.00		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 3,715,120.00
 Total Amount of CSEs to be purchased from PS-DBM: 161,000.00

Prepared by:



GRESHEL G. AMACIO

Signature over Printed Name

Position/Designation

Bids and Awards Committee Secretariat

Date : 29 January 2026

Recommended by:
By the Authority of the Bids and Awards Committee:



ATTY. JANER G. SANCHEZ

Signature over Printed Name

Position/Designation

Bids and Awards Committee Chairperson

Date : 29 January 2026

Total Amount of Estimated Budget: 3,876,120.00

Approved by:



ATTY. JUNITTE ROSE F. BARROQUILLO

Signature over Printed Name

Position/Designation

Head of the Procuring Entity

Date : 29 January 2026