



**COMMISSION ON HUMAN RIGHTS XI
ANNUAL PROCUREMENT PLAN FOR FY 2025**



INDICATIVE



FINAL



UPDATED [Version No. 1]


PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Procurement of Airconditioning System	ASD	Supply, Delivery, Installation and Commissioning of Airconditioning System Phase 1	Small Value Procurement	No	LCRB	May-25	May-25	FOREIGN-ASSISTED FUND	900,000.00		Adopted GOJUST PAWIM on Procurement Projects
Event Management Services	ASD	Delivery of Event Management Services for the Inauguration of the new CHR XI Office Building in RGC, Bago Oshiro, Davao City	Small Value Procurement	No	LCRB	May-25	May-25	FOREIGN-ASSISTED FUND	275,000.00		Adopted GOJUST PAWIM on Procurement Projects
Car Rental Services	ASD	Provision of 1 unit car service for the Inauguration of the new CHR XI Office.	Small Value Procurement	No	LCRB	May-25	May-25	FOREIGN-ASSISTED FUND	4,500.00		Adopted GOJUST PAWIM on Procurement Projects
Procurement of Solar Street Lights	ASD	Supply and Delivery of 23 Solar Lights for the perimeter fence of CHR XI new Office building	Small Value Procurement	No	LCRB	May-25	May-25	FOREIGN-ASSISTED FUND	105,800.00		Adopted GOJUST PAWIM on Procurement Projects
Procurement of Office Polo Shirt	ASD	Supply and Delivery of 28 pcs. Of Office Polo Shirt color gray.	Small Value Procurement	No	LCRB	May-25	May-25	FOREIGN-ASSISTED FUND	15,400.00		Adopted GOJUST PAWIM on Procurement Projects
Procurement of Coffee Tables	ASD	Supply and Delivery of Coffee Tables with Chairs	Small Value Procurement	No	LCRB	May-25	May-25	FOREIGN-ASSISTED FUND	53,990.00		Adopted GOJUST PAWIM on Procurement Projects
Procurement of Solar Fan	ASD	Supply and Delivery of Solar Fans	Small Value Procurement	No	LCRB	May-25	May-25	FOREIGN-ASSISTED FUND	9,450.00		Adopted GOJUST PAWIM on Procurement Projects
Procurement of Office Printers and Scanner	ASD	Supply and Delivery of 8 printers and 1 heavy duty scanner	Small Value Procurement	No	LCRB	Jul-25	Oct-25	GAA 2025- CURRENT APPROPRIATION	426,400.00		
Procurement of Consulting Services of a Certifying Body to conduct ISO 9001:2015 External Audit	ASD	Delivery of Consulting Services of a Certifying Body to conduct ISO 9001:2015 External Audit	Small Value Procurement	No	LCRB	Aug-25	Oct-25	GAA 2025- CURRENT APPROPRIATION	150,000.00		
Security Services	ASD	Provision of Additional Security Guards for the new CHR XI Office Building in RGC, Bago Oshiro, Davao City	Small Value Procurement	No	LCRB	Oct-25	Dec-25	GAA 2025- CURRENT APPROPRIATION	165,000.00		
Circuit Breaker And Electrical Wiring	ASD	Supply, Delivery and Installation Of Circuit Breaker And Electrical Wiring In The DLPC Service Entrance Of The New Office Building	Small Value Procurement	No	LCRB	Nov-25	Dec-25	GAA 2025- CURRENT APPROPRIATION	95,000.00		
PROCUREMENT OF CONVENTIONAL FIRE DETECTION AND ALARM SYSTEM	ASD	SUPPLY, DELIVERY, INSTALLATION, TESTING AND COMMISSIONING OF CONVENTIONAL FIRE DETECTION AND ALARM SYSTEM	Small Value Procurement	No	LCRB	Dec-25	Dec-25	GAA 2025- CURRENT APPROPRIATION	230,000.00		
Procurement of Filing Cabinets and Metal Shelves	ASD	Supply and Delivery of Filing Cabinets and Metal Shelves	Small Value Procurement	No	LCRB	Nov-25	Jan-26	GAA 2025- CURRENT APPROPRIATION	360,000.00		
Procurement of Omni- Directional Microphone	ASD	Supply and Delivery of Omni Directional Microphone for Video Conference and Meetings.	Small Value Procurement	No	LCRB	Nov-25	Jan-26	GAA 2025- CURRENT APPROPRIATION	50,000.00		
Procurement of Fire Extinguishers	ASD	Supply and Delivery of Fire Extinguishers for the new office building of CHR XI.	Small Value Procurement	No	LCRB	Nov-25	Jan-26	GAA 2025- CURRENT APPROPRIATION	50,000.00		
Construction of Retarded Tank	ASD	Construction of Retarded Tank for the new Office building	Small Value Procurement	No	LCRB	Nov-25	Jan-26	GAA 2025- CURRENT APPROPRIATION	450,000.00		

Procurement of Fuel, oil and rubricanls	ASD/PLDD/PD	Supply and Delivery of Fuel and Petroleum Products for the (5) Official Vehicles	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	No		Feb-25	Mar-25	GAA 2025- CURRENT APPROPRIATION	382,525.00		
Repairs and Maintenance - Vehicle	ASD	Supply, Delivery and Installation of Parts and Services for the repair and maintenance of official vehicles.	Small Value Procurement	No	LCRB	Jan-25	Dec-25	GAA 2025- CURRENT APPROPRIATION	80,000.00		
Repairs and Maintenance - Office Equipment	ASD	Supply, Delivery and Installation of Parts and Services for the repair and maintenance of office equipment.	Small Value Procurement	No	LCRB	Jan-25	Dec-25	GAA 2025- CURRENT APPROPRIATION	24,000.00		
Repairs and Maintenance - Building	ASD	Supply and Delivery of Services for the repair and maintenance of office building.	Small Value Procurement	No	LCRB	Jan-25	Dec-25	GAA 2025- CURRENT APPROPRIATION	120,000.00		
Meals and catering services	ASD/PLDD/PD	Supply and Delivery of Meals and Catering Services for the conduct HR Activities.	Small Value Procurement	No	LCRB	Jan-25	Dec-25	GAA 2025- CURRENT APPROPRIATION	462,900.00		
Security Services	ASD	Provision of Security Guard Services for FY 2025	Small Value Procurement	Yes	LCRB	Jan-25	Dec-25	GAA 2025- CURRENT APPROPRIATION	950,000.00	Early Procurement Activities	
Postage and Courier	ASD	Delivery of official communications, documents and other packages.	Small Value Procurement	No		Jan-25	Dec-25	GAA 2025- CURRENT APPROPRIATION	18,000.00		
Telephone - landline	ASD	For official long distance and local calls of the CHR XI.	Direct Contracting	No		Jan-25	Dec-25	GAA 2025- CURRENT APPROPRIATION	60,000.00	Renewal of Regular and Recurring Services	
Prepaid (Cell Cards)	ASD	Supply and Delivery of Prepaid cards for the 24 hour hotline mobile phone of the CHR XI.	Direct Contracting	No		Jan-25	Dec-25	GAA 2025- CURRENT APPROPRIATION	7,200.00		
Internet Subscription	ASD	Provision of internet services connection	Direct Contracting	No		Jan-25	Dec-25	GAA 2025- CURRENT APPROPRIATION	120,000.00	Renewal of Regular and Recurring Services	
Electricity	ASD	Delivery of Electricity Services for FY 2025	Direct Contracting	No		Jan-25	Dec-25	GAA 2025- CURRENT APPROPRIATION	300,000.00	Renewal of Regular and Recurring Services	
Supply of Drinking Water	ASD	Supply and Delivery of purified drinking water for January to December 2025	Direct Contracting	No		Feb-25	Mar-25	GAA 2025- CURRENT APPROPRIATION	12,000.00		
Water	ASD	Supply of Water District Services	Direct Contracting	No		Jan-25	Dec-25	GAA 2025- CURRENT APPROPRIATION	36,000.00	Renewal of Regular and Recurring Services	
Building Rental	ASD	Rental of Office Building for FY 2025		No		Jan-25	Dec-25	GAA 2025- CURRENT APPROPRIATION	330,000.00		Extension of Contract
Miscellaneous Items (for Direct Acquisition only) Sec. 32.2 of RA 12009											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Supply and Delivery of Common Use Supplies	ASD	Common-Used office Items available in PS-DBM	Agency to Agency	No		Feb-25	Oct-25	GAA 2025- CURRENT APPROPRIATION	179,339.31		

Note: Insert additional rows as necessary

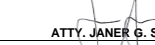
Total Amount of Estimated Budget for EPA Projects: 3,340,540.00
Total Amount of CSEs to be purchased from PS-DBM: 179,339.31
Total Amount of Estimated Budget: 3,519,879.31

Prepared by:


JULIUS A. REBUCAS
Signature over Printed Name
Position/Designation
Bids and Awards Committee Secretariat

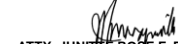
Date : 1/29/26

Recommended by:
By the Authority of the Bids and Awards Committee:


ATTY. JANER G. SANCHEZ
Signature over Printed Name
Position/Designation
Bids and Awards Committee Chairperson

Date : 1/29/26

Approved by:


ATTY. JUNITTE ROSE F. BARROQUILLO
Signature over Printed Name
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Head of the Procuring Entity

Date : 1/29/26