



REPUBLIC OF THE PHILIPPINES
COMMISSION ON HUMAN RIGHTS

REGIONAL OFFICE III

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. ____]


PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Fuel	All Divisions	Supply of Fuel for the CHR RO3 Service Vehicles (Goods)	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	Yes	Lowest Calculated and Responsive Bid (LCRB)	10/2025	01/2026	GAA 2026 - Current Appropriation	₱280,800.00	Early Procurement Activity	
Security Services	Admin Support Division	Supply of Security Services for CHR RO3 (Goods and Services)	Small Value Procurement	Yes	Lowest Calculated and Responsive Bid (LCRB)	10/2025	01/2026	GAA 2026 - Current Appropriation	₱957,600.00	Early Procurement Activity	
Telephone - Landline	Admin Support Division	Goods and Services	Direct Contracting	No	N/A	N/A	N/A	GAA 2026 - Current Appropriation	₱18,000.00	Renewal of Regular and Recurring Services	WETI (with existing line)
Telephone - Mobile	Admin Support Division	Goods and Services	Direct Contracting	No	N/A	N/A	N/A	GAA 2026 - Current Appropriation	₱15,600.00	Renewal of Regular and Recurring Services	WETI (with existing line)
Internet Subscription	Admin Support Division	Goods and Services	Direct Contracting	No	N/A	N/A	N/A	GAA 2026 - Current Appropriation	₱100,800.00	Renewal of Regular and Recurring Services	WETI (with existing line)
Electricity Services	Admin Support Division	Goods and Services	Direct Contracting	No	N/A	N/A	N/A	GAA 2026 - Current Appropriation	₱816,000.00	Renewal of Regular and Recurring Services	WETI (with existing line)
Water services	Admin Support Division	Goods and Services	Direct Contracting	No	N/A	N/A	N/A	GAA 2026 - Current Appropriation	₱55,560.00	Renewal of Regular and Recurring Services	WETI (with existing line)
Insurance -Service Vehicles (ISUZU DMAX SLF-691)	Admin Support Division	Goods and Services	Negotiated Procurement - Agency-to-Agency	No	N/A	N/A	N/A	GAA 2026 - Current Appropriation	₱7,026.26	N/A	Motor Vehicle Insurance premium paid directly to GSIS
Vehicle Registrations (ISUZU DMAX - SLF 691)	Admin Support Division	Goods and Services	Negotiated Procurement - Agency-to-Agency	No	N/A	N/A	N/A	GAA 2026 - Current Appropriation	₱2,050.00	N/A	Registration fee to be paid directly to LTO
Postage and Courier Services	Admin Support Division	Goods and Services	N/A	No	N/A	01/2026	12/2026	GAA 2026 - Current Appropriation	₱36,000.00	N/A	Charge to Operating Cash Advance
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Various Office Supplies and Materials	All divisions	Supply and Delivery of Various Office Supplies and Materials (Goods)	Direct Acquisition	No	Lowest Calculated and Responsive Bid (LCRB)	01/2026	12/2026	GAA 2026 - Current Appropriation	₱233,748.77	N/A	
Meals for the conduct of various office activities	All divisions	Supply and Delivery of Meals for the conduct of various office activities (Goods)	Direct Acquisition	No	Lowest Calculated and Responsive Bid (LCRB)	01/2026	12/2026	GAA 2026 - Current Appropriation	₱450,900.00	N/A	
Repairs and Maintenance - Office equipment, furniture and fixtures, etc.	Admin Support Division	Repairs and Maintenance of Office Equipment - Aircon Cleaning (Goods & Services)	Direct Acquisition	No	Lowest Calculated and Responsive Bid (LCRB)	01/2026	12/2026	GAA 2026 - Current Appropriation	₱70,000.00	N/A	
Repairs and Maintenance - Service Vehicles	Admin Support Division	Repairs and Maintenance of CHR RO3 Service Vehicles (Goods & Services)	Direct Acquisition	No	Lowest Calculated and Responsive Bid (LCRB)	01/2026	12/2026	GAA 2026 - Current Appropriation	₱60,000.00	N/A	

Repairs and Maintenance - Office Building	Admin Support Division	Improvement/Repair of Facilities/Building & Structure of CHR RO3 Building (Infrastructure)	Direct Acquisition	No	Lowest Calculated and Responsive Bid (LCRB)	01/2026	12/2026	GAA 2026 - Current Appropriation	₱109,740.00	N/A	
Repairs and Maintenance - Staff House	Admin Support Division	Improvement/Repair of Facilities/Building & Structure of CHR RO3 Staff House (Infrastructure)	Direct Acquisition	No	Lowest Calculated and Responsive Bid (LCRB)	01/2026	12/2026	GAA 2026 - Current Appropriation	₱10,000.00	N/A	
Printing Service	Promotions and Advocacy Division	Supply of Printing Items and Services (Goods & Services)	Direct Acquisition	No	Lowest Calculated and Responsive Bid (LCRB)	01/2026	12/2026	GAA 2026 - Current Appropriation	₱20,000.00	N/A	
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Office Supplies - PS DBM	CHR RIII	Supply of Office Supplies from PS-DBM (Goods)	Negotiated Procurement - Agency-to-Agency	No	N/A	01/2026	12/2026	GAA 2026 - Current Appropriation	₱145,519.09	N/A	


Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: ₱1,238,400.00
Total Amount of CSEs to be purchased from PS-DBM: ₱145,519.09
Total Amount of Estimated Budget: ₱3,389,344.12


Prepared by:


PATRICIA ANNE M. PAGCU
 Signature over Printed Name
 Position/Designation
Bids and Awards Committee Secretariat
 Date : January 29, 2026

Recommended by:

By the Authority of the Bids and Awards Committee:

ATTY. MABELYN A. BALUKPOK
 Signature over Printed Name
 Position/Designation
Bids and Awards Committee Chairperson
 Date : January 29, 2026

Approved by:


ATTY. LEORAE D. VALMONTE
 Signature over Printed Name
 Position/Designation
Head of the Procuring Entity
 Date : January 29, 2026