



COMMISSION ON HUMAN RIGHTS - REGION IV-B

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE  FINAL  UPDATED [Version No. \_\_\_\_]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>General Requirements</b>											
Supply and Delivery of Fuel, Oil and Lubricants for Official Business	all Divisions	Fuel (Goods)	Negotiated Procurement-Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No	N/A	01/2026	12/2026	GAA 2026	₱240,000.00		Charge to Operating Expense, With delegated authority for the end-user to directly purchase POL
Water Utility Services	Palawan Office	Utility Services	Direct Contracting	No	N/A	N/A	N/A	GAA 2026	₱5,400.00		WETI, with existing line
Electricity Utility Services			Direct Contracting	No	N/A	N/A	N/A	GAA 2026	₱72,000.00		WETI, with existing line
Landline Utility Services			Direct Contracting	No	N/A	N/A	N/A	GAA 2026	₱46,800.00		WETI, with existing line
Rental of Office Space	Palawan Office	Office Space	Negotiated Procurement-Lease of Real Property and Venue	Yes	N/A	12/2025	01/2026	GAA 2026	₱197,647.08	Early Procurement Activities	
Supply of Labor and Materials for the Preventive and Reactive Maintenance of Official Service Vehicles	Admin Division and Palawan Office	Service vehicles maintenance (Goods)	Direct Contracting	No	N/A	as the need arises	as the need arises	GAA 2026	₱160,000.00		
Supply and Delivery of Tokens for Promotion activities	Promotion and Advocacy Division	Tokens (Goods)	Small Value Procurement	No	LCRB	05/2026	11/2026	GAA 2026	₱23,900.00		
<b>Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009</b>											
Supply and Delivery of Drinking Water	Palawan Office	Utility and Communication Services	Direct Acquisition	No	N/A	01/2026	12/2026	GAA 2026	₱1,260.00		
Courier and Postage Service	all Divisions		Direct Acquisition	No	N/A	01/2026	12/2026	GAA 2026	₱35,000.00		
Supply and Delivery of Office Supplies for Operations	all Divisions	Office Operations support (Goods)	Direct Acquisition	No	N/A	01/2026	12/2026	GAA 2026	₱112,000.00		
Meals for the Conduct of Operational Meetings and Various Activities	all Divisions		Direct Acquisition	No	N/A	01/2026	12/2026	GAA 2026	₱357,800.00		
<b>Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (Kindly indicate the summary/total amounts only)</b>											
Procurement of Common-Use Supplies and Equipment (CSE) for FY 2026	all Divisions	Office Supplies (Goods)	Agency to Agency	No		01/2026	12/2026	GAA 2026	₱54,900.68		Total amount submitted in the APP CSE: ₱54,900.68

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: ₱197,647.08  
 Total Amount of CSEs to be purchased from PS-DBM: ₱54,900.68  
 Total Amount of Estimated Budget: ₱1,306,707.76

Prepared by:

*Ray Anthony P. Delos Angeles*

RAY ANTHONY P. DELOS ANGELES

Position/Designation

Bids and Awards Committee Secretariat

Date: JAN 29 2026

Recommended by:

By the Authority of the Bids and Awards Comm

*Atty. Bethany Joy B. Cledera*

ATTY. BETHANY JOY B. CLEDERA

Position/Designation

Bids and Awards Committee Chairperson

Date: JAN 29 2026

Approved by:

*Brenda E. Canapi*

ATTY. BRENDA E. CANAPI

Position/Designation

Head of the Procuring Entity

Date: JAN 29 2026