


**Commission on Human Rights
Supplemental Annual Procurement Plan for FY 2025
Quezon City**

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (Php) | | | Remarks (brief description of Project) |
|------------|------------------------------|---------------------------------------|-------------------------------------------------------------|---------------------|----------------------------------------|-----------------------------------|--------------------|---------------------|--------------------|------------------------|--------------|----|--------------------------------------------------------------------------------------------------|
| | | | | | Advertisem ent/Posting of IB/REI | Submissio n/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| | I. GOODS AND SERVICES | | | | | | | | | | | | |
| | Rental | | | | | | | | | | | | |
| P59 | Photocopier | GAO - General Services Division | NO | | N/A | N/A | N/A | N/A | GoP | 250,000.00 | 250,000.00 | | Additional budget to the Original Approved APP item P59 amounting to Php 1,697,400.00 |
| PCA04 | Meals | ALL Offices | NO | | N/A | N/A | N/A | N/A | GoP | 1,000,000.00 | 1,000,000.00 | | Additional budget to the Original Approved APP item PCA04 amounting to Php 4,000,000.00 |
| TOTAL | | | | | | | | | | 1,250,000.00 | 1,250,000.00 | - | |

ENDORSED BY:


ATTY. GEMMA F. PAROJINOG
Chairperson, Bids and Awards
Committee for Goods and Services

APPROVED BY:


ATTY. RICHARD F. PALPAL-LATOC
Head of the Procuring Entity