



COMMISSION ON HUMAN RIGHTS - CENTRAL OFFICE

ANNUAL PROCUREMENT PLAN FOR FY 2026

INDICATIVE FINAL UPDATED [Version No. 1-Q1]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Supply and Delivery of Common-Use Supplies and Equipment (CSE) Not Available Through DBM-PS	GSD	Common and Non-common use Supplies and Equipment (Goods)	Small Value Procurement	No	LCRB	02/2026	11/2026	GAA	1,700,000.00		
Supply and Delivery of ID Consumables	HRDD		Direct Contracting	No		03/2026	03/2026	GAA	150,000.00		
Supply and Delivery of Uniform for Ushers and Usherettes	HRDD		Small Value Procurement	No	LCRB	03/2026	03/2026	GAA	300,000.00		New Item in APP (Revision 001)
Supply and Delivery of Books	Library		Small Value Procurement	No	LCRB	05/2026	05/2026	GAA	1,800,000.00		
Supply and Delivery of Camera	OCFMD		Small Value Procurement	No	LCRB	02/2026	03/2026	GAA	90,000.00		New Item in APP (Revision 001)
Supply and Delivery of Vertical Filing Cabinets	GSD	Semi-Expendable Property, Machinery & Equipment (Goods)	Small Value Procurement	No	LCRB	02/2026	02/2026	GAA	200,000.00		
Supply and Delivery of Metal Shelving Units	GSD		Small Value Procurement	No	LCRB	02/2026	02/2026	GAA	360,000.00		
Supply and Delivery of Brand-New Fire Extinguishers and Refilling of Old Fire Extinguishers	GSD		Small Value Procurement	No	LCRB	07/2026	07/2026	GAA	300,000.00		
Supply, Delivery and Installation of Air Conditioning Units (Climate Change Expenditure Tagging)	GSD		Small Value Procurement	No	LCRB	02/2026	02/2026	GAA	176,000.00		
Supply and Delivery of Institutional Tokens	ALL Offices	Tokens, Awards and Souvenirs (Goods)	Competitive Bidding	Yes	LCRB	02/2026	04/2026	GAA	3,706,600.00		
Supply and Delivery of Tokens	SCD		Small Value Procurement	No	LCRB	07/2026	08/2026	GAA	700,000.00		
Supply and Delivery of Tokens	HRPLO, OCH		Small Value Procurement	No	LCRB	04/2026	05/2026	Foreign-Assisted Fund	172,000.00		Budget reduced from 187,000.00 to 172,000.00.
Supply and Delivery of Plaques	HRDD, ETD		Small Value Procurement	No	LCRB	03/2026	10/2026	GAA	459,000.00		
Supply and Delivery of T-Shirts for CHR Advocacy Campaigns	CGEWHR, Prevention		Small Value Procurement	No	LCRB	02/2026	05/2026	GAA	63,000.00		

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Printing and Delivery of Public Assistance and Complaint Desk (PACD) Collaterals	CHAU		Small Value Procurement	No	LCRB	04/2026	06/2026	GAA	760,000.00		
Printing and Delivery of Conference Kit and IEC Materials	ALL Offices		Small Value Procurement	No	LCRB	02/2026	10/2026	GAA	1,100,000.00		ABC increased by 130,000.00 from the original approved budget
Printing and Delivery of IEC Materials	Prevention		Small Value Procurement	No	LCRB	03/2026	03/2026	Foreign-Assisted Fund	162,050.00		New Item in APP (Revision 001)
Printing and Production of CHR Press Statement and Social Media Compendium, Research Output, and Human Rights Module	SCD, HRPO	Printing, Production, Publication and Promotional Programs (Goods)	Small Value Procurement	No	LCRB	06/2026	10/2026	GAA	1,360,000.00		Procurement project separated from "Printing and Delivery of Conference Kit and IEC Materials" in the original approved APP
Printing and Production of CHR Legislative Kits, IEC Materials and CHR Charter Bill	HRPLO, OCH		Small Value Procurement	No	LCRB	04/2026	06/2026	Foreign-Assisted Fund	155,000.00		Budget reduced from 165,000.00 to 155,000.00.
Placement of Traditional Media Advertisements	SCD		Small Value Procurement	No	LCRB	10/2026	10/2026	GAA	300,000.00		
Engagement of Digital Promotion Support Services	SCD		Small Value Procurement	Yes	LCRB	02/2026	04/2026	GAA	900,000.00		
Supply and Delivery of Heavy-Duty Scanners with Automatic Document Feeder (ADF)	MISD	Information and Communications Technology Equipment (Goods)	Competitive Bidding	No	LCRB	04/2026	05/2026	GAA	16,500,000.00		
Supply and Delivery of Short-throw Projector	MISD		Competitive Bidding	No	LCRB	04/2026	05/2026	GAA	4,200,000.00		
Supply and Delivery of Omni-directional Conference Microphone	MISD		Small Value Procurement	No	LCRB	04/2026	05/2026	GAA	998,000.00		
Supply and Delivery of Multifunction Printers	MISD		Competitive Bidding	No	LCRB	04/2026	05/2026	GAA	10,780,000.00		
Supply and Delivery of Intelligent Switch Hub	MISD		Small Value Procurement	No	LCRB	04/2026	05/2026	GAA	99,000.00		
Supply and Delivery of Access Point Devices	MISD		Small Value Procurement	No	LCRB	02/2026	02/2026	GAA	243,000.00		
Supply, Delivery and Installation of Interactive and Multi-purpose Screen Board	MISD		Competitive Bidding	No	LCRB	04/2026	05/2026	GAA	2,200,000.00		
Supply and Delivery of Conference and Livestreaming Camera	MISD		Small Value Procurement	No	LCRB	04/2026	04/2026	GAA	2,000,000.00		
Supply, Delivery and Installation of Facial Recognition and Biometrics	MISD		Competitive Bidding	No	LCRB	03/2026	04/2026	GAA	4,000,000.00		
Subscription of Webmail Hosting	MISD			Competitive Bidding	Yes	LCRB	11/2025	01/2026	GAA	8,800,000.00	Early Procurement Activities (EPA)
Subscription of Anti-Virus Licenses	MISD		Competitive Bidding	Yes	LCRB	01/2026	02/2026	GAA	2,400,000.00		
Supply, Delivery and Installation of Leased Line Internet Connection for the CHR Central Offices	MISD		Small Value Procurement	Yes	LCRB	11/2025	01/2026	GAA	800,000.00	Early Procurement Activities (EPA)	
Subscription of Firewall Licenses for the CHR Central and Regional Offices	MISD		Small Value Procurement	Yes	LCRB	11/2025	01/2026	GAA	1,430,000.00	Early Procurement Activities (EPA)	
SMS API Subscription	MISD		Small Value Procurement	No	LCRB	08/2026	08/2026	GAA	135,000.00		
Subscription of Digital Productivity Tools	ALL Offices		Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No		01/2026	12/2026	GAA	165,933.44		Charge to Operating Expense
Subscription of Online Meeting Platforms	MISD		Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No		01/2026	12/2026	GAA	202,000.00		Charge to Operating Expense
Subscription of Conversational Artificial Intelligence Tool	MISD	Subscriptions (Goods)	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No		01/2026	12/2026	GAA	300,000.00		Charge to Operating Expense

Subscription of Artificial Intelligence Transcription Tool	MISD		Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No		01/2026	12/2026	GAA	300,000.00		Charge to Operating Expense
Subscription of Secure Sockets Layer (SSL) Certificates	MISD		Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No		01/2026	01/2026	GAA	6,000.00		Charge to Operating Expense
Website Hosting Subscription and Maintenance Services	MISD		Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No		02/2026	02/2026	GAA	230,000.00		
Renewal of SAGE Accounting Software Subscription for Financial Monitoring of EFP Funds	PMD		Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No		01/2026	01/2026	GAA	35,800.00		
Subscription to Online Journals and E-Resources for CHR Library	Library		Direct Contracting	No		02/2026	02/2026	GAA	100,000.00		
Supply and Delivery of Fuel, Oil, and Lubricants for CHR Central Office Vehicles	ALL Offices	Fuel (Goods)	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	No		01/2026	12/2026	GAA	2,040,000.00		with Delegated Authority, Charge to Operating Expense
Lease of Venue with Meals and Accommodation for CHR Trainings and Events - Region IV-A	HRDD		Competitive Bidding	Yes	LCRB	11/2025	01/2026	GAA	2,000,000.00	Use of Framework Agreement Section	
Lease of Venue with Meals and Accommodation for CHR Trainings and Events - NCR	HRDD		Competitive Bidding	Yes	LCRB	03/2026	05/2026	GAA	2,727,200.00	Use of Framework Agreement Section	
Lease of Venue with Meals and Accommodation for the Conduct of Mid Term Review and Assessment cum Strategic Planning	Planning	Venue and Packed Meals/Catering Services for Trainings/Activities/Others (Goods)	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	02/2026	02/2026	GAA	630,000.00		New Item in APP (Revision 001)
Framework Agreement for Packed Meals and Catering Services for CHR Activities	HRDD		Competitive Bidding	Yes	LCRB	03/2026	05/2026	GAA	2,000,000.00	Use of Framework Agreement Section	
Supply and Delivery of Packed Meals and Catering Services for CHR Activities	ALL Offices		Small Value Procurement	No	LCRB	01/2026	12/2026	GAA	2,000,000.00		
Lease of Venue with Meals and Accommodation for International Human Rights Framework Training	HRDD		Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	01/2026	01/2026	Foreign-Assisted Fund	1,029,451.56		
Lease of Venue with Meals for Strengthening Human Rights Mechanisms through a 1-Day OST Dialogue on CHR's Legislative Agenda	PMD		Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	07/2026	09/2026	Foreign-Assisted Fund	165,468.00		
Supply and Delivery of Materials and Equipment for the Music Room	GSD		Small Value Procurement	No	LCRB	02/2026	02/2026	GAA	100,000.00		
Supply and Delivery of Materials for the Stress De-escalation Room	GSD		Small Value Procurement	No	LCRB	02/2026	02/2026	GAA	50,000.00		
Supply of Labor and Materials for the Preventive and Reactive Maintenance of CHR Building (Construction, Electrical and Siphoning Services)	GSD		Small Value Procurement	No	LCRB	08/2026	09/2026	GAA	2,058,000.00		
Supply of Labor and Materials for the Preventive Maintenance of CHR Service Vehicles	GSD	Facilities, Electrical Systems and Service Vehicles Maintenance (Goods)	Direct Contracting	No	LCRB	02/2026	08/2026	GAA	225,000.00		
Supply of Labor and Materials for the Reactive Maintenance of CHR Service Vehicles	GSD		Small Value Procurement	No	LCRB	08/2026	09/2026	GAA	279,000.00		
Vehicle Computer Box Scanner	GSD		Small Value Procurement	No	LCRB	04/2026	05/2026	GAA	270,000.00		New Item in APP (Revision 001)
Customization of Vehicle Carseat	GSD		Small Value Procurement	No	LCRB	03/2026	03/2026	GAA	542,800.00		New Item in APP (Revision 001)
Supply of Labor and Materials for the Preventive and Reactive Maintenance of CHR Office Generator, and Equipment/Appliances (Including CCTV and ICT Equipment)	GSD		Small Value Procurement	No	LCRB	08/2026	09/2026	GAA	840,000.00		

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Termite Treatment, Rodent Control, and General Pest Control Services at the CHR Central Office	GSD		Small Value Procurement	No	LCRB	03/2026	03/2026	GAA	350,000.00		
Provision of Janitorial Services for the CHR Central Office CY 2026	GSD	General Services	Competitive Bidding	Yes	LCRB	11/2025	01/2026	GAA	16,000,000.00	Early Procurement Activities (EPA)	
Security Services for the Commission on Human Rights Central Office for CY 2026	SPAD		Competitive Bidding	Yes	LCRB	11/2025	01/2026	GAA	14,500,000.00	Early Procurement Activities (EPA)	
Supply and Delivery of Purified Drinking Water for the Commission on Human Rights for CY 2026	GSD		Small Value Procurement	Yes	LCRB	11/2025	01/2026	GAA	400,000.00	Early Procurement Activities (EPA)	
Water Utility Services	GSD	Utility and Communication Expenses	Direct Contracting	No	N/A	N/A	N/A	GAA	3,300,000.00		WETI, with existing line
Electricity Utility Services	GSD		Direct Contracting	No	N/A	N/A	N/A	GAA	11,880,000.00		WETI, with existing line
Landline Telephone Services	GSD		Direct Contracting	No	N/A	N/A	N/A	GAA	1,500,000.00		WETI, with existing line
Postal Services for the Commission on Human Rights	GSD		Negotiated Procurement - Agency-to-Agency	Yes	N/A	11/2025	01/2026	GAA	850,000.00	Early Procurement Activities (EPA)	thru PhilPost MOA
Lease of Digital Copier Machine and Related Services for CY 2026	GSD		Small Value Procurement	Yes	LCRB	11/2025	01/2026	GAA	2,000,000.00	Early Procurement Activities (EPA)	
Rental of Lights, Audio, Video, and Staging System for CHR Events	SCD	Rental and Other Services (Goods)	Small Value Procurement	No	LCRB	02/2026	02/2026	GAA	250,000.00		
Engagement of Events Organizer for National Human Rights Consciousness Week Activities	ETD		Small Value Procurement	No	LCRB	04/2026	04/2026	GAA	1,000,000.00		
Supply and Delivery of Portable Exhibit Booths for the Distribution of IEC Materials During CHR Advocacy and Promotion Activities	ETD		Small Value Procurement	No	LCRB	03/2026	03/2026	GAA	30,000.00		
Registration, Insurance, and Participation Fees for CHR Central Office Service Vehicles	GSD	Insurance	Negotiated Procurement - Agency-to-Agency	No	N/A	01/2026	12/2026	GAA	600,000.00		
Insurance Coverage for SAAC, PARDEC and JLMCG Buildings	GSD		Negotiated Procurement - Agency-to-Agency	No	N/A	01/2026	12/2026	GAA	2,300,000.00		
Retrofitting of Structural Members of the State Accounting and Auditing Center (SAAC) Building, CHR - Rebidding	GSD	Building Improvement and Maintenance (Infrastructure)	Competitive Bidding	No	LCRB	03/2026	04/2026	GAA	37,343,777.15		New Item in APP (Revision 001) from 2025 Continuing Appropriation and 2026 Current Appropriation Capital Outlay
Consultancy Services of Human Rights Thematic Experts	CeB	Consultancy services support CHR's core mandate through thematic expertise (Consulting Services)	Negotiated Procurement - Highly Technical Consultants	Yes	HRRB	11/2025	01/2026	GAA	1,975,308.00	Early Procurement Activities (EPA)	
Engagement of Layout Artist for CHR IEC Materials	CSJHP	Specialized professionals (Consulting Services)	Small Value Procurement	No	LCRB	09/2026	09/2026	GAA	50,000.00		
Engagement of Technical Support Services for CHR E-Library System	Library		Small Value Procurement	No	N/A	03/2026	03/2026	GAA	60,000.00		
Consultancy Services for the Development of the Document Tracking and Management System (DTMS) for the Commission on Human Rights	MISD	Specialized professionals to support CHR's Information Technology & Systems Development (Consulting Services)	Competitive Bidding	No	LCRB	02/2026	03/2026	GAA	8,000,000.00		from 2025 Continuing Appropriation
Consultancy Services for the Development of Treaty Obligations and Universal Periodic Review Monitoring System (TOUPRMS) for the Commission on Human Rights	MISD		Competitive Bidding	No	LCRB	02/2026	03/2026	GAA	5,000,000.00		from 2025 Continuing Appropriation
Consultancy Services for the Development of Commission on Banc Management Information System (CEBMIS) for the Commission on Human Rights	MISD		Competitive Bidding	No	LCRB	02/2026	03/2026	GAA	3,500,000.00		from 2025 Continuing Appropriation

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Consultancy Services of Civil Engineer Consultant for the Proposed and On-going Projects of CHR Central and Regional Offices	GSD	Specialized professionals to support CHR's infrastructure, design, and technical systems (Consulting Services)	Small Value Procurement	No	LCRB	01/2026	02/2026	GAA	616,284.00	
Consultancy Services of Architect for the Proposed and On-going Projects of CHR Central and Regional Offices	GSD		Small Value Procurement	No	LCRB	01/2026	02/2026	GAA	616,284.00	
Consultancy Services of Electrical Engineer for the Proposed and On-going Projects of CHR Central and Regional Offices	GSD		Small Value Procurement	No	LCRB	01/2026	02/2026	GAA	616,284.00	
Consultancy Services of Assistant Civil Engineer for the Proposed and On-going Projects of CHR Central and Regional Offices	GSD		Small Value Procurement	No	LCRB	01/2026	02/2026	GAA	476,064.00	
Engagement of Consultancy Services for the Updating / Revision of the CHR Strategic Plan 2026-2029	Planning	Specialized professionals to support CHR's Strategic Planning and Auditing Services (Consulting Services)	Negotiated Procurement - Highly Technical Consultants	No	LCRB	01/2026	02/2026	GAA	412,052.63	ABC increased by 12,052.63 from the original approved budget

Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009

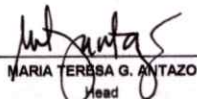
Non-Common use Supplies for the Office of the Commission en Banc	CeB	Office Operations and Communication Support (Goods)	Direct Acquisition	No	N/A	as the need arises	as the need arises	GAA	1,000,000.00	Charge to Operating Expense	
Non-Common use Supplies for the Protection Office	Protection Office		Direct Acquisition	No	N/A	as the need arises	as the need arises	GAA	150,000.00	Charge to Operating Expense	
Non-Common use Supplies for the Prevention Office	Prevention Office		Direct Acquisition	No	N/A	as the need arises	as the need arises	GAA	55,800.00	Charge to Operating Expense	
Non-Common use Supplies for the Promotion Office	Promotion Office		Direct Acquisition	No	N/A	as the need arises	as the need arises	GAA	700,000.00	Charge to Operating Expense	
Non-Common use Supplies for the Policy Linkages Office	Policy Linkages Office		Direct Acquisition	No	N/A	as the need arises	as the need arises	GAA	200,000.00	Charge to Operating Expense	
Non-Common use Supplies for the Policy Centers Office	Policy Centers Office		Direct Acquisition	No	N/A	as the need arises	as the need arises	GAA	300,000.00	Charge to Operating Expense	
Non-Common use Supplies for the Office of the Executive Director, Commission Secretary and Finance Management Office	OED, ComSec, FMO		Direct Acquisition	No	N/A	as the need arises	as the need arises	GAA	700,000.00	Charge to Operating Expense	
Non-Common use Supplies for the General Administration Office	GAO		Direct Acquisition	No	N/A	as the need arises	as the need arises	GAA	400,000.00	Charge to Operating Expense	
Non-Common use Supplies	ALL Offices		Direct Acquisition	No	N/A	as the need arises	as the need arises	Foreign-Assisted Fund	116,168.64	ABC increased by 45,000.00 from the original approved budget	Charge to Operating Expense
IEC Materials, Tarpaulin, Sintraboards	SCD, PD, ETD		Direct Acquisition	No	N/A	as the need arises	as the need arises	GAA	591,980.00	Charge to Operating Expense	
Supply and Delivery of Tokens for CHR Partners and Stakeholders	ALL Offices		Direct Acquisition	No	N/A	as the need arises	as the need arises	GAA	317,000.00	Charge to Operating Expense	
ICT Supplies & Materials	MISD, Investigation		Direct Acquisition	No	N/A	as the need arises	as the need arises	GAA	176,000.00	Charge to Operating Expense	
Meals for the Conduct of Operational and Focal Meetings - Commission en Banc	CeB		Direct Acquisition	No	N/A	01/2026	12/2026	GAA	1,000,000.00	Charge to Operating Expense	
Meals for the Conduct of Operational and Focal Meetings - Protection Office	Protection Office		Direct Acquisition	No	N/A	01/2026	12/2026	GAA	500,000.00	Charge to Operating Expense	
Meals for the Conduct of Operational and Focal Meetings - Prevention Office	Prevention Office		Direct Acquisition	No	N/A	01/2026	12/2026	GAA	300,000.00	Charge to Operating Expense	
Meals for the Conduct of Operational and Focal Meetings - Promotion Office	Promotion Office		Direct Acquisition	No	N/A	01/2026	12/2026	GAA	300,000.00	Charge to Operating Expense	
Meals for the Conduct of Operational and Focal Meetings - Policy Linkages Office	Policy Linkages Office		Direct Acquisition	No	N/A	01/2026	12/2026	GAA	500,000.00	Charge to Operating Expense	
Meals for the Conduct of Operational and Focal Meetings - Policy Centers Office	Policy Centers Office		Direct Acquisition	No	N/A	01/2026	12/2026	GAA	500,000.00	Charge to Operating Expense	
Meals for the Conduct of Operational and Focal Meetings - Office of the Executive Director, Commission Secretary and Finance Management Office	OED, ComSec, FMO		Direct Acquisition	No	N/A	01/2026	12/2026	GAA	500,000.00	Charge to Operating Expense	
Meals for the Conduct of Operational and Focal Meetings - General Administration Office	GAO		Direct Acquisition	No	N/A	01/2026	12/2026	GAA	500,000.00	Charge to Operating Expense	

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Meals during meetings with stakeholders	ALL Offices		Direct Acquisition	No	N/A	01/2026	12/2026	Foreign-Assisted Fund	714,000.00		ABC increased by 15,000.00 from the original approved budget
											Charge to Operating Expense
Prepaid Load Cards	ALL Offices		Direct Acquisition	No	N/A	01/2026	12/2026	GAA	392,100.00		Charge to Operating Expense
Prepaid Load Cards	PMD		Direct Acquisition	No	N/A	01/2026	12/2026	Foreign-Assisted Fund	3,000.00		Charge to Operating Expense
Mobile Phone Subscription (Postpaid)	ProcDiv		Direct Acquisition	No	N/A	01/2026	12/2026	GAA	11,988.00		Charge to Operating Expense
Postage & Courier Expenses	Investigation, GSD		Direct Acquisition	No	N/A	as the need arises	as the need arises	GAA	186,000.00		Charge to Operating Expense
Medicine, Clinic and Laboratory supplies for primary health care of CHR personnel and visitors	Forensic	Health and Wellness Supplies (Goods)	Direct Acquisition	No	N/A	as the need arises	as the need arises	GAA	75,705.00		Charge to Operating Expense
Ugnayan garden pond supplies and materials	GSD	Facilities Maintenance and Utilities, ICT and Vehicle Maintenance and Repair (Goods)	Direct Acquisition	No	N/A	as the need arises	as the need arises	GAA	40,000.00		Charge to Operating Expense
Supply of Labor and Materials for the Preventive and Reactive Maintenance of CHR Building (Construction, Electrical and Siphoning Services)	GSD		Direct Acquisition	No	N/A	as the need arises	as the need arises	GAA	1,194,000.00		Charge to Operating Expense
Supply of Labor and Materials for the Preventive and Reactive Maintenance of CHR Service Vehicles	GSD		Direct Acquisition	No	N/A	as the need arises	as the need arises	GAA	336,000.00		Charge to Operating Expense
Supply of Labor and Materials for the Preventive and Reactive Maintenance of CHR Office Generator, and Equipment/Appliances (including CCTV and ICT Equipment)	GSD		Direct Acquisition	No	N/A	as the need arises	as the need arises	GAA	576,000.00		Charge to Operating Expense
Procurement of Airline Tickets for CHR Official Travel	ALL Offices	Airline Tickets	Direct Acquisition	No	N/A	01/2026	12/2026	GAA	3,000,000.00		
Procurement of Airline Tickets for CHR Official Travel	CSJHP	Airline Tickets	Direct Acquisition	No	N/A	03/2026	03/2026	Foreign-Assisted Fund	69,000.00		New Item in APP (Revision 001)
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Procurement of Common-Use Supplies and Equipment (CSE)	GAO-GSD	CSE Procurement thru DBM-PS (Goods)	Negotiated Procurement - Agency-to-Agency	No	N/A	02/2026	11/2026	GAA	1,500,000.00		
Supply and Delivery of Eight (8) Units Multi-Purpose Vehicle for CHR Official Use	GSD		Negotiated Procurement - Agency-to-Agency	No	N/A	05/2026	06/2026	GAA	14,400,000.00		
Supply and Delivery of Eight (8) Units Passenger Van for CHR Official Use	GSD		Negotiated Procurement - Agency-to-Agency	No	N/A	05/2026	06/2026	GAA	29,600,000.00		
Supply and Delivery of Three (3) Units Pick-up Truck for CHR Official Use	GSD		Negotiated Procurement - Agency-to-Agency	No	N/A	05/2026	06/2026	GAA	7,200,000.00		
Procurement of Airline Tickets for CHR Official Travel	ALL Offices		Negotiated Procurement - Agency-to-Agency	No	N/A	as the need arises	as the need arises	GAA	2,000,000.00		Government Fares Agreement

Total Amount of Estimated Budget for EPA Projects: 60,489,108.00
Total Amount of CSEs to be purchased from PS-DBM: 54,700,000.00
Total Amount of Estimated Budget: 271,516,099.42

Prepared by:


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Head

Bids and Awards Committee Secretariat

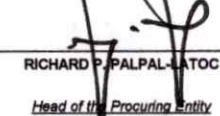
Date : _____

Recommended by:
By the Authority of the Bids and Awards Committee:


GENMA F. PAROJINOG
Bids and Awards Committee Chairperson

Date : _____

Approved by:


RICHARD P. PALPAL-LATOC
Head of the Procuring Entity

Date : _____