COMMISSION ON HUMAN RIGHTS - NEGROS ISLAND REGION

Procurement Monitoring Report as of June 30, 2026

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities: Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP): Total	MOOE	CO	Contract Cost (PhP): Total2	MOOE	CO	List of Invited Observers	Date of Receipt of Invitation: Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion / Acceptance (If applicable)	Remarks (Explaining changes from the APP)
COMPLETED PROCUREMENT ACTIVITIES																																
5020309000	Procurement of Fuel, Oil and Lubricant Products for CHR Service Vehicle	All Division	No	Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-06-2026	28-06-2026	Government of the Philippines (current year's budget)	116,175.44	116,175.44		116,175.44	116,175.44		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020301000	Supply and delivery of Non-CSE office supplies and materials to support operational requirements of the region	ASD	No	Direct Acquisition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	32,500.00	32,500.00		32,494.60	32,494.60		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020301000	Procurement of office supplies and materials to support operational requirements of the region (CSE)	ASD	No	Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-06-2026	02-06-2026	Government of the Philippines (current year's budget)	17,000.00	17,000.00		16,581.65	16,581.65		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021306001	Provision for Vehicle Repairs and Maintenance	ASD	No	Direct Acquisition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	6,500.00	6,500.00		6,100.00	6,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021306001	Provision for Preventive Maintenance Schedule and check up to ensure roadworthiness and safety	ASD	No	Direct Acquisition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	40,000.00	40,000.00		39,292.12	39,292.12		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020503000	Provision of Internet Services for Office office transactions and operations	ASD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	15,000.00	15,000.00		12,000.00	12,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020401000	Provision of water supply for CHR-NIR office operations	ASD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	11,400.00	11,400.00		9,240.00	9,240.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	WETI
5020402000	Provision of electric power supply for CHR-NIR office operations	ASD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	108,000.00	108,000.00		68,779.16	68,779.16		N/A	N/A	N/A	N/A	N/A	N/A	N/A	WETI
5020501000	Provision of Postage & Courier Services	Investigation Division, Legal Division, ASD	No	Direct Acquisition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	13,000.00	13,000.00		12,563.50	12,563.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029902000	Provision of tarpaulin for CHR-NIR operations and special activities	ASD	No	Direct Acquisition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	900.00	900.00		200.00	200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Procurement of Meals for the conduct of various HR Protection Activities	Legal Division	No	Direct Acquisition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	50,000.00	50,000.00		46,000.00	46,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020301000	Procurement of Supplies and Materials (not available in PS-DBM) for Celebratory Activities	PAD	No	Direct Acquisition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	25,000.00	25,000.00		21,888.21	21,888.21		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Procurement of Meals for the Conduct of Human Rights Trainings, Education Initiatives, Information Campaigns and Celebratory Events	PAD	No	Direct Acquisition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	50,000.00	50,000.00		42,950.00	42,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Procurement of Meals for the Bantay Bilangguan Activity	Investigation Division	No	Direct Acquisition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	15,000.00	15,000.00		14,750.00	14,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029902000	Supply of Printing / Reproduction/ Bookbinding/Lamination Services for Office Operations	ASD	No	Direct Acquisition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	1,768.00	1,798.00		1,768.00	1,768.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5029903000	Meals for Monthly and Quarterly Office/Division Meetings	ASD	No	Direct Acquisition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	18,000.00	18,000.00		17,920.00	17,920.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020201000	Popularization of Policy Advisories in Negros Island Region	PAD	No	Direct Acquisition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	30,000.00	30,000.00		26,500.00	26,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021307000	Provision of Furniture & Fixtures Repairs and Maintenance	ASD	No	Direct Acquisition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	600.00	600.00		600.00	600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020301000	Procurement of Supplies and Materials (not available in PS-DBM) for Protection Activities	Legal Division	No	Direct Acquisition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	9,587.00	9,567.00		9,532.50	9,532.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020401000	Provision of safe drinking water for CHR-NIR personnel and clients	ASD	No	Direct Acquisition	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Government of the Philippines (current year's budget)	2,110.00	2,110.00		2,110.00	2,110.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
																		Total Allotted Budget of Procurement Activities	562,540.44	562,540.44	0.00											
																		Total Contract Price of Procurement Activities Conducted				497,445.18	497,445.18	0.00								
																		Total Savings (Total Allotted Budget - Total Contract Price)	65,095.26													

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ONGOING PROCUREMENT ACTIVITIES																																
5029905001	2026 Lease of Real Property for CHR-NIR Space (Early Procurement Activity)	Admin Division	Yes	Lease of Real Property and Venue	N/A	12-05-2025	N/A	N/A	N/A	12-12-2025	12-12-2025	12-12-2025	05-01-2026	01/23/2026	06-01-2026			Government of the Philippines (current year's budget)	1,008,000.00	1,008,000.00		504,000.00	504,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued Notice of Award
5021203000	Provision of FY 2026 Security Services (Early Procurement Activity)	Admin Division	Yes	Small Value Procurement	N/A	12-04-2025	N/A	N/A	N/A	12-12-2025	12-12-2025	12-12-2025	07-01-2026	09-01-2026	08-01-2026			Government of the Philippines (current year's budget)	432,000.00	432,000.00		160,985.64	160,985.64		N/A	N/A	N/A	N/A	N/A	N/A	N/A	Awarded with issued Notice of Award
																		Total Allotted Budget of On-going Procurement Activities	1,440,000.00	1,440,000.00	0.00	664,985.64	664,985.64	0.00								

Prepared by:

ATTY. ENRIC VAN T. DESCALSOTA
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Recommended for Approval by:

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BAC Chairperson

APPROVED:

ATTY. GAZZELENNE B. CORSAME-FUENTES
Head of the Procuring Entity